

**2026 Estimated Costs and Returns per Acre**  
**Sorghum - Conventional Till-12 Row, Dryland, 90 bu. Yield Goal - Upper Coast**  
**Coastal Bend Extension District - 11**

Crop Acres		500			
REVENUE	Quantity	Units	\$/Unit	Total	Enterprise Total
Grain Sorghum, Upper Coast	90.00	Bushel	\$4.20	\$378.00	\$189,000.00
<b>Total Revenue</b>				<b>\$378.00</b>	<b>\$189,000.00</b>
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
<b>Production Costs</b>					
Herbicide				<b>\$37.98</b>	
Glyphosate (Generic)	2	Quart	\$4.75	\$9.50	\$4,750.00
2, 4D Amine`	1	Pint	\$2.38	\$2.38	\$1,187.50
Atrazine 4L`	2	Quart	\$4.50	\$9.00	\$4,500.00
Sorghum PreEmerge Herbicide	14	Ounce	\$0.90	\$12.60	\$6,300.00
Atrazine 4L	1	Quart	\$4.50	\$4.50	\$2,250.00
Seed				<b>\$22.4</b>	
Treated Sorghum Seed	7	Pound	\$3.20	\$22.40	\$11,200.00
Fertilizer				<b>\$87.78</b>	
24-8-0`	0.21	Ton	\$418.00	\$87.78	\$43,890.00
Custom				<b>\$26.34</b>	
Apply by Air	1	Acre	\$11.72	\$11.72	\$5,860.00
Custom Grain Haul	50.4	CWT	\$0.29	\$14.62	\$7,308.00
Miscellaneous				<b>\$9</b>	
Crop Insurance -Sorghum UC	1	Acre	\$9.00	\$9.00	\$4,500.00
Insecticide				<b>\$8.53</b>	
Transform	1	Ounce	\$8.50	\$8.50	\$4,250.00
Headworn Control	0.0285	Ounce	\$1.13	\$0.03	\$16.10
Other Labor				<b>\$3.73</b>	
Hand Labor	0.21	Hour	\$17.75	\$3.73	\$1,863.75
Machinery Labor				<b>\$7.57</b>	
Tractors/Self-Propelled	0.44	Hour	\$17.21	\$7.57	\$3,786.20
Diesel Fuel				<b>\$13.54</b>	
Tractors/Self-Propelled	4.75	Gallon	\$2.85	\$13.54	\$6,768.75
Repairs & Maintenance				<b>\$23.67</b>	
Tractors/Self-Propelled	1	Acre	\$15.46	\$15.46	\$7,727.66
Implements	1	Acre	\$8.21	\$8.21	\$4,106.24
Interest on Credit Line			6.50%	\$9.83	\$4,914.97
<b>Total Variable Costs</b>				<b>\$250.36</b>	<b>\$125,179.17</b>
Planned Returns Above Variable Costs:				\$127.64	\$63,820.83
Breakeven Price to Cover Variable Costs			\$2.78	Bushel	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation				<b>\$24.89</b>	
Tractors/Self-Propelled	1	Acre	\$15.66	\$15.66	\$7,831.10
Implements	1	Acre	\$9.23	\$9.23	\$4,616.02
Equipment Investment				<b>\$12.33</b>	
Tractors/Self-Propelled	\$119.69	Dollars	6.50%	\$7.78	\$3,889.96
Implements	\$70.01	Dollars	6.50%	\$4.55	\$2,275.36
Management Fee, Owner/Operator Labor	1	Acre	\$18.90	\$18.90	\$9,450.00
UCB - Land Charge	1	Acre	\$85.00	\$85.00	\$42,500.00
<b>Total Fixed Costs</b>				<b>\$141.12</b>	<b>\$70,562.44</b>
<b>Total Specified Costs</b>				<b>\$391.48</b>	<b>\$195,741.61</b>
Returns Above Specified Costs				<b>(\$13.48)</b>	<b>(\$6,741.61)</b>
<b>Breakeven Price to Cover Total Costs</b>			<b>\$4.35</b>	<b>Bushel</b>	

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**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**