

**2026 Estimated Costs and Returns per Acre  
Coastal Bermudagrass Pasture  
Coastal Bend Extension District - 11**

Crop Acres	400				
REVENUE	Quantity	Units	\$/Unit	Total	Enterprise Total
Total Revenue				\$0.00	\$0.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
<b>Production Costs</b>					
Herbicide				<b>\$23.18</b>	
Broadleaf Herbicide	1.5	Pint	\$6.88	\$10.32	\$4,128.00
Custom Pasture Spray	1	Acre	\$12.86	\$12.86	\$5,144.00
Fertilizer				<b>\$41.8</b>	
24-8-0	0.1	Ton	\$418.00	\$41.80	\$16,720.00
Custom				<b>\$10.25</b>	
Custom Spread Truck	1	Acre	\$10.25	\$10.25	\$4,100.00
Miscellaneous				<b>\$0.5</b>	
Soil Test	1	Acre	\$0.50	\$0.50	\$200.00
Irrigation				<b>\$77.84</b>	
Energy Cost	7.00	AcreInch	\$10.00	\$70.00	\$28,000.00
Irrigation Labor	0.45	Hour	\$17.50	\$7.84	\$3,136.00
Machinery Labor				<b>\$2.93</b>	
Tractors/Self-Propelled	0.17	Hour	\$17.21	\$2.93	\$1,170.28
Diesel Fuel				<b>\$2.19</b>	
Tractors/Self-Propelled	0.77	Gallon	\$2.85	\$2.19	\$877.80
Repairs & Maintenance				<b>\$28.15</b>	
Irrigation Equipment	1	Acre	\$26.25	\$26.25	\$10,500.00
Tractors/Self-Propelled	1	Acre	\$1.23	\$1.23	\$492.02
Implements	1	Acre	\$0.67	\$0.67	\$266.70
Interest on Credit Line			6.50%	\$5.02	\$2,007.21
Total Variable Costs				<b>\$191.86</b>	<b>\$76,742.01</b>
Planned Returns Above Variable Costs:				<b>(\$191.86)</b>	<b>(\$76,742.01)</b>
Breakeven Price to Cover Variable Costs			n/a		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation				<b>\$19.31</b>	
Irrigation Equipment	1	Acre	\$16.79	\$16.79	\$6,717.00
Tractors/Self-Propelled	1	Acre	\$1.02	\$1.02	\$406.74
Implements	1	Acre	\$1.50	\$1.50	\$600.07
Equipment Investment				<b>\$11.09</b>	
Irrigation Equipment	\$156.31	Dollars	6.50%	\$10.16	\$4,063.96
Tractors/Self-Propelled	\$7.92	Dollars	6.50%	\$0.51	\$205.96
Implements	\$6.42	Dollars	6.50%	\$0.42	\$166.85
Total Fixed Costs				<b>\$30.40</b>	<b>\$12,160.58</b>
Total Specified Costs				<b>\$222.26</b>	<b>\$88,902.59</b>
Returns Above Specified Costs				<b>(\$222.26)</b>	<b>(\$88,902.59)</b>
Breakeven Price to Cover Total Costs			n/a		

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**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**