

**2026 Estimated Costs and Returns per Acre  
Coastal Bermudagrass Hay and Grazing (3 Cuttings)  
Coastal Bend Extension District - 11**

Crop Acres	100				
REVENUE	Quantity	Units	\$/Unit	Total	Enterprise Total
Coastal Hay	9.00	Roll	\$160.00	\$1,440.00	\$144,000.00
Coastal Grazing	2.00	AUM	\$15.00	\$30.00	\$3,000.00
<b>Total Revenue</b>				<b>\$1,470.00</b>	<b>\$147,000.00</b>
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
<b>Production Costs</b>					
Herbicide				<b>\$10.32</b>	
Broadleaf Herbicide	1.5	Pint	\$6.88	\$10.32	\$1,032.00
Fertilizer				<b>\$125.4</b>	
24-8-0	0.3	Ton	\$418.00	\$125.40	\$12,540.00
Custom				<b>\$30.75</b>	
Custom Spread Truck	3	Acre	\$10.25	\$30.75	\$3,075.00
Miscellaneous				<b>\$31.1</b>	
Hay Wrap	9	Bale	\$3.40	\$30.60	\$3,060.00
Soil Test	1	Acre	\$0.50	\$0.50	\$50.00
Machinery Labor				<b>\$30.63</b>	
Tractors/Self-Propelled	1.78	Hour	\$17.21	\$30.63	\$3,063.38
Diesel Fuel				<b>\$23.66</b>	
Tractors/Self-Propelled	8.3	Gallon	\$2.85	\$23.66	\$2,365.50
Repairs & Maintenance				<b>\$22.86</b>	
Tractors/Self-Propelled	1	Acre	\$13.23	\$13.23	\$1,322.92
Implements	1	Acre	\$9.63	\$9.63	\$962.58
Interest on Credit Line			6.50%	\$6.66	\$666.30
<b>Total Variable Costs</b>				<b>\$281.38</b>	<b>\$28,137.68</b>
Planned Returns Above Variable Costs:				\$1,188.62	\$118,862.32
Breakeven Price to Cover Variable Costs			\$27.93	Roll	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation				<b>\$26.84</b>	
Tractors/Self-Propelled	1	Acre	\$11.56	\$11.56	\$1,156.35
Implements	1	Acre	\$15.28	\$15.28	\$1,528.10
Equipment Investment				<b>\$13.26</b>	
Tractors/Self-Propelled	\$90.08	Dollars	6.50%	\$5.86	\$585.54
Implements	\$113.93	Dollars	6.50%	\$7.41	\$740.54
Land - Hay Meadow	1	Acre	\$25.00	\$25.00	\$2,500.00
<b>Total Fixed Costs</b>				<b>\$65.11</b>	<b>\$6,510.53</b>
<b>Total Specified Costs</b>				<b>\$346.48</b>	<b>\$34,648.21</b>
Returns Above Specified Costs				\$1,123.52	\$112,351.79
<b>Breakeven Price to Cover Total Costs</b>			<b>\$35.16</b>	Roll	

Developed by Yuri Calil, Assistant Professor & Extension Economist, Texas A&M AgriLife Extension, 361-265-9203.

*Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.*