

**2026 Estimated Costs and Returns per Animal
Stockers on Native Pasture
Central Texas Extension District - 8**

Number of Head		320					
REVENUE		Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker	0.980	7.50	CWT	\$350.00	\$2,572.50	\$823,200.00	
Total Revenue					\$2,572.50	\$823,200.00	
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total	
Production Costs							
Stocker Purchase		4.00	CWT	\$410.00	\$1,640.00	\$524,800.00	
Grazing							
Acre Lease		5.00	Acre	\$15.00	\$75.00	\$24,000.00	
Health							
Vet. Medicine - Stocker		1	Head	\$20.00	\$20.00	\$6,400.00	
Feed							
Bermuda Hay Bale		4	Bale	\$12.00	\$48.00	\$15,360.00	
Mineral - Stocker		0.263	CWT	\$60.00	\$15.78	\$5,049.60	
Supplement - Stocker		1.5	CWT	\$30.00	\$45.00	\$14,400.00	
Miscellaneous							
Miscellaneous		1	Head	\$4.00	\$4.00	\$1,280.00	
Fuel		1	Head	\$3.83	\$3.83	\$1,224.38	
Lube (As a % of fuel)		10.0%	Percent	\$3.83	\$0.38	\$122.44	
Repairs		1	Head	\$0.96	\$0.96	\$307.20	
Marketing		0.980	Head	\$14.60	\$14.31	\$4,578.56	
Labor		1	Head	\$15.83	\$15.83	\$5,066.28	
Interest on Credit Line				8.10%	\$50.59	\$16,189.84	
Total Variable Costs					\$1,933.68	\$618,778.29	
Planned Returns Above Variable Costs:					\$638.82	\$204,421.71	
Breakeven Price to Cover Variable Costs				\$263.09	CWT		
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total	
Depreciation		1	Head	\$15.50	\$15.50	\$4,960.91	
Equipment Investment		\$258.01	dollars	8.10%	\$20.90	\$6,687.52	
Total Fixed Costs					\$36.40	\$11,648.44	
Total Costs					\$1,970.08	\$630,426.72	
Planned Returns to Management, Risk, and Profit:					\$602.42	\$192,773.28	
Breakeven Price to Cover Total Costs				\$268.04	CWT		

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.