

**2026 Estimated Costs and Returns per Animal Unit  
Commercial Meat Goats, 6 Head per AU  
West Central Extension District - 7**

Animal Units (AU) 100  
Breeding Females 600

REVENUE	Head	Quantity		Units	\$/Unit	Total	Enterprise
		Per Head					Total
Meat Goat Kid - Buck	3.600	0.57	CWT		\$290.90	\$596.93	\$59,692.68
Meat Goat Kid - Doe	2.400	0.57	CWT		\$290.90	\$397.95	\$39,795.12
Cull Does	1.200	1.10	CWT		\$154.80	\$204.34	\$20,433.60
Cull Billy	0.060	1.70	CWT		\$161.00	\$16.42	\$1,642.20
PRF Income	6.000	5.00	Acre		\$1.96	\$58.80	\$5,880.00
<b>Total Revenue</b>						<b>\$1,274.44</b>	<b>\$127,443.60</b>

VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise
						Total
<b>Production Costs</b>						
Miscellaneous						
Supplies		1.00	AU	\$18.00	\$18.00	\$1,800.00
Predator Control - Goats		1.00	AU	\$10.50	\$10.50	\$1,050.00
Brush Control		1.00	AU	\$30.00	\$30.00	\$3,000.00
PRF Rainfall Ins		1.00	AU	\$33.30	\$33.30	\$3,330.00
Marketing Expense		1.00	AU	\$28.68	\$28.68	\$2,867.70
Feed						
Corn - Sheep and Goat		67.5	Pound	\$0.07	\$4.82	\$481.95
Range Cubes 20%		1.35	CWT	\$17.90	\$24.17	\$2,416.50
Salt - Sheep		15	Pound	\$0.13	\$1.97	\$196.50
Mineral - Sheep		6	Pound	\$0.44	\$2.62	\$262.20
Dog food		0.05	Dog	\$362.26	\$18.11	\$1,811.30
Vet. Medicine						
S&G Deworm 1st		82.8	ML	\$0.06	\$4.86	\$485.85
Soremouth		7.2	Dose	\$0.34	\$2.45	\$244.80
Guard/Working Dog Health		0.05	Head	\$250.00	\$12.50	\$1,250.00
Fuel		1.0	AU	\$52.74	\$52.74	\$5,274.00
Lube (As a % of fuel)		10.0%	Percent	\$52.74	\$5.27	\$527.40
Repairs		1	AU	\$52.32	\$52.32	\$5,232.49
Labor		0.30	Hours	\$15.00	\$4.50	\$450.00
Utilities		1.00	AU	\$24.00	\$24.00	\$2,400.00
Interest on Credit Line				8.00%	\$29.04	\$2,903.61
<b>Total Variable Costs</b>					<b>\$359.84</b>	<b>\$35,984.31</b>

Planned Returns Above Variable Costs: \$914.59 Enterprise  
Average Kid Breakeven Price to Cover Variable Costs \$23.48 CWT

FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise
					Total
Depreciation - Equipment	1	AU	\$58.29	\$58.29	\$5,828.93
Depreciation - Livestock	1	AU	\$39.64	\$39.64	\$3,964.17
Equipment Investment	\$1,564.70	dollars	8.00%	\$125.18	\$12,517.60
Pasture Cost	30	Acres	\$8.00	\$240.00	\$24,000.00
<b>Total Fixed Costs</b>				<b>\$463.11</b>	<b>\$46,310.69</b>
<b>Total Costs</b>				<b>\$822.95</b>	<b>\$82,295.00</b>
Planned Returns to Management, Risk, and Profit:				\$451.49	\$45,148.60
<b>Average Kid Breakeven Price to Cover Total Costs</b>			<b>\$158.89</b>	<b>CWT</b>	

Developed by Jeffrey Wright, Assistant Professor & Extension Economist, Texas A&M AgriLife Extension, 325-657-7309

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**