

**2026 Estimated Costs and Returns per Acre
Coastal Bermudagrass Pasture
North Texas Extension District - 4**

Crop Acres	100					Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	
Bermuda Grazing	5.36	AUM	\$26.00	\$139.36	\$13,936.00	
Total Revenue				\$139.36	\$13,936.00	
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise	
Production Costs						
Fertilizer						
18-46-0	100	Pounds	\$0.65	\$65.00	\$6,500.00	
34-0-0	200	Pounds	\$0.85	\$170.00	\$17,000.00	
Herbicide						
Pre-Emerge Bermuda Graze	1	Acre	\$10.25	\$10.25	\$1,025.00	
Machinery Labor						
Tractors/Self-Propelled	0.13	Hour	\$16.00	\$2.08	\$208.00	
Diesel Fuel						
Tractors/Self-Propelled	0.73	Gallon	\$2.75	\$2.01	\$200.75	
Repairs & Maintenance						
Tractors/Self-Propelled	1	Acre	\$1.19	\$1.19	\$119.09	
Implements	1	Acre	\$0.27	\$0.27	\$26.63	
Interest on Credit Line			8.10%	\$5.08	\$507.92	
Total Variable Costs				\$255.87	\$25,587.39	
Planned Returns Above Variable Costs:				(\$116.51)	(\$11,651.39)	
Breakeven Price to Cover Variable Costs			\$47.74	AUM		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise	
Machinery Depreciation						
Tractors/Self-Propelled	1	Acre	\$1.21	\$1.21	\$120.54	
Implements	1	Acre	\$0.22	\$0.22	\$21.95	
Equipment Investment						
Tractors/Self-Propelled	\$9.39	Dollars	8.10%	\$0.76	\$76.06	
Implements	\$2.30	Dollars	8.10%	\$0.19	\$18.67	
Rent-Coastal	1	Acre	\$30.00	\$30.00	\$3,000.00	
Total Fixed Costs				\$32.37	\$3,237.22	
Total Specified Costs				\$288.25	\$28,824.61	
Returns Above Specified Costs				(\$148.89)	(\$14,888.61)	
Breakeven Price to Cover Total Costs			\$53.78	AUM		

Developed by Blake Bennet, Associate Professor & Extension Economist, Texas A&M AgriLife Extension, 972-952-9273.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.