

**2026 Estimated Costs and Returns per Animal  
Stocker Calf Budget - Pull off Wheat March 1  
Rolling Plains Extension District - 3**

Number of Head	800					
<b>REVENUE</b>	Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker	0.985	6.90	CWT	\$360.00	\$2,446.74	\$1,957,392.00
Total Revenue					<u>\$2,446.74</u>	<u>\$1,957,392.00</u>
<b>VARIABLE COSTS</b>		Quantity	Units	\$/Unit	Total	Enterprise Total
<b>Production Costs</b>						
Stocker Purchase		4.75	CWT	\$430.00	\$2,042.50	\$1,634,000.00
Grazing						
Gain Contract		207.77	Pounds	\$0.65	\$135.05	\$108,038.58
Health						
Vet/Medicine - Stocker		1	Head	\$24.00	\$24.00	\$19,200.00
Feed						
Hay		125	Pound	\$0.10	\$12.50	\$10,000.00
Salt & Mineral - Stocker		15	Pound	\$0.45	\$6.75	\$5,400.00
Fuel		1	Head	\$8.36	\$8.36	\$6,686.35
Lube (As a % of fuel)		10.0%	Percent	\$8.36	\$0.84	\$668.64
Marketing		0.985	Head	\$12.00	\$11.82	\$9,456.00
Labor		1	Head	\$8.42	\$8.42	\$6,732.00
Interest on Credit Line				7.00%	\$55.44	\$44,349.25
Total Variable Costs					<u>\$2,305.66</u>	<u>\$1,844,530.81</u>
Planned Returns Above Variable Costs:					\$141.08	\$112,861.19
Breakeven Price to Cover Variable Costs				\$339.24	CWT	
<b>FIXED COSTS</b>		Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation		1	Head	\$12.49	\$12.49	\$9,988.67
Equipment Investment		\$27.22	dollars	7.00%	\$1.91	\$1,524.04
Management Fee, Owner/Operator Labor		1	Head	\$23.33	\$23.33	\$18,666.67
Total Fixed Costs					<u>\$37.72</u>	<u>\$30,179.37</u>
Total Costs					\$2,343.39	\$1,874,710.18
Planned Returns to Management, Risk, and Profit:					\$103.35	\$82,681.82
Breakeven Price to Cover Total Costs				\$344.79	CWT	

Developed by Francisco Abelló, Assistant Professor and Extension Specialist, Texas A&M AgriLife Extension, 940-647-3908

***Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.***