

**2026 Estimated Costs and Returns per Acre  
Peaches, Drip Irrigated, Years 5-20  
Southwest Extension District - 10**

Crop Acres		50			
				Enterprise	
REVENUE	Quantity	Units	\$/Unit	Total	Total
Peaches	202.00	Bushel	\$50.00	\$10,100.00	\$505,000.00
<b>Total Revenue</b>				<b>\$10,100.00</b>	<b>\$505,000.00</b>
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
<b>Production Costs</b>					
Fertilizer					
Ammonium Sulfate (21% N)	2.55	CWT	\$22.45	\$57.25	\$2,862.38
Miscellaneous					
Miscellaneous Peach Overhead	1	Acre	\$4.00	\$4.00	\$200.00
Insecticide					
Dormant Oil	6.5	Gallon	\$8.50	\$55.25	\$2,762.50
Permethrin 36.8%	0.4	Ounce	\$0.51	\$0.20	\$10.16
Carbaryl 4L	2.5	Quart	\$12.19	\$30.47	\$1,523.44
Herbicide					
Glyphosate	12	Pint	\$1.63	\$19.58	\$978.75
Other Labor					
Hand Labor	140	Hour	\$8.50	\$1,190.00	\$59,500.00
Fungicides					
Captan 4L	3	Quart	\$8.63	\$25.88	\$1,293.75
Irrigation					
Energy Cost	940.80	kWh	\$0.17	\$159.94	\$7,996.80
Machinery Labor					
Tractors/Self-Propelled	0.86	Hour	\$18.54	\$15.94	\$797.22
Diesel Fuel					
Tractors/Self-Propelled	2.72	Gallon	\$2.75	\$7.48	\$374.00
Gasoline					
Pickup/General Use Equipment	1	Acre	\$107.13	\$107.13	\$5,356.35
Tractors/Self-Propelled	0.4092262	Gallon	\$3.10	\$1.27	\$63.43
Repairs & Maintenance					
Pickup/General Use Equipment	1	Acre	\$17.28	\$17.28	\$864.00
Irrigation Equipment	1	Acre	\$7.36	\$7.36	\$368.00
Tractors/Self-Propelled	1	Acre	\$7.59	\$7.59	\$379.73
Implements	1	Acre	\$2.53	\$2.53	\$126.58
Interest on Credit Line			8.10%	\$58.53	\$2,926.71
<b>Total Variable Costs</b>				<b>\$1,767.68</b>	<b>\$88,383.79</b>
Planned Returns Above Variable Costs:				\$8,332.32	\$416,616.21
Breakeven Price to Cover Variable Costs			\$8.75	Bushel	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation					
Pickup/General Use Equipment	1	Acre	\$90.00	\$90.00	\$4,500.00
Irrigation Equipment	1	Acre	\$134.68	\$134.68	\$6,733.75
Tractors/Self-Propelled	1	Acre	\$9.40	\$9.40	\$469.82
Implements	1	Acre	\$5.21	\$5.21	\$260.36
Equipment Investment					
Pickup/General Use Equipment	\$375.00	Dollars	8.10%	\$30.38	\$1,518.75
Irrigation Equipment	\$269.35	Dollars	8.10%	\$21.82	\$1,090.87
Tractors/Self-Propelled	\$74.56	Dollars	8.10%	\$6.04	\$301.97
Implements	\$25.47	Dollars	8.10%	\$2.06	\$103.14
Allocated Establishment Cost	1	Acre	\$581.04	\$581.04	\$29,052.00
Irrigated Winter Garden Rent	1	Acre	\$50.00	\$50.00	\$2,500.00
<b>Total Fixed Costs</b>				<b>\$930.61</b>	<b>\$46,530.66</b>
<b>Total Specified Costs</b>				<b>\$2,698.29</b>	<b>\$134,914.45</b>
Returns Above Specified Costs				\$7,401.71	\$370,085.55
Breakeven Price to Cover Total Costs			\$13.36	Bushel	

Developed by Extension Agricultural Economists, Texas A&M AgriLife Extension, budgets@tamu.edu.

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**