

**2026 Estimated Costs and Returns per Acre  
Dryland Coastal Bermudagrass Pasture  
Southwest Extension District - 10**

Crop Acres		100				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	
AUM Grazing Lease	5.00	AUM	\$15.50	\$77.50	\$7,750.00	
<b>Total Revenue</b>				<b>\$77.50</b>	<b>\$7,750.00</b>	
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
<b>Production Costs</b>						
Fertilizer						
Fertilizer 22-6-17	772	Pound	\$0.28	\$216.16	\$21,616.00	
Herbicide						
Prowl H2O	4	Pint	\$6.09	\$24.38	\$2,437.50	
Miscellaneous						
Miscellaneous Forage Overhead	1	Acre	\$4.00	\$4.00	\$400.00	
Machinery Labor						
Tractors/Self-Propelled	0.47	Hour	\$18.54	\$8.71	\$871.38	
Diesel Fuel						
Tractors/Self-Propelled	2.24	Gallon	\$2.75	\$6.16	\$616.00	
Gasoline						
Pickup/General Use Equipment	1	Acre	\$30.64	\$30.64	\$3,063.83	
Repairs & Maintenance						
Pickup/General Use Equipment	1	Acre	\$4.20	\$4.20	\$420.00	
Tractors/Self-Propelled	1	Acre	\$3.21	\$3.21	\$321.23	
Implements	1	Acre	\$0.22	\$0.22	\$21.92	
Interest on Credit Line			8.10%	\$6.37	\$636.72	
<b>Total Variable Costs</b>				<b>\$304.05</b>	<b>\$30,404.59</b>	
Planned Returns Above Variable Costs:				<b>(\$226.55)</b>	<b>(\$22,654.59)</b>	
Breakeven Price to Cover Variable Costs			\$60.81	AUM		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Machinery Depreciation						
Pickup/General Use Equipment	1	Acre	\$25.74	\$25.74	\$2,574.00	
Tractors/Self-Propelled	1	Acre	\$3.61	\$3.61	\$361.26	
Implements	1	Acre	\$0.68	\$0.68	\$67.69	
Equipment Investment						
Pickup/General Use Equipment	\$107.25	Dollars	8.10%	\$8.69	\$868.73	
Tractors/Self-Propelled	\$27.91	Dollars	8.10%	\$2.26	\$226.04	
Implements	\$13.45	Dollars	8.10%	\$1.09	\$108.98	
Dryland Winter Garden Rent	1	Acre	\$20.00	\$20.00	\$2,000.00	
<b>Total Fixed Costs</b>				<b>\$62.07</b>	<b>\$6,206.70</b>	
<b>Total Specified Costs</b>				<b>\$366.11</b>	<b>\$36,611.29</b>	
Returns Above Specified Costs				<b>(\$288.61)</b>	<b>(\$28,861.29)</b>	
<b>Breakeven Price to Cover Total Costs</b>			<b>\$73.22</b>	<b>AUM</b>		

Developed by Extension Agricultural Economists, Texas A&M AgriLife Extension, budgets@tamu.edu.

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**