

**2026 Estimated Costs and Returns per Acre  
Rotation, Sorghum-Fallow-Wheat, Minimum Till, Fallow  
Panhandle Extension District - 1**

Crop Acres		160			
REVENUE	Quantity	Units	\$/Unit	Total	Enterprise Total
Total Revenue				\$0.00	\$0.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
<b>Production Costs</b>					
Herbicide					
Herbicide and Apply Fallow	2	Acre	\$28.25	\$56.50	\$9,040.00
Machinery Labor					
Tractors/Self-Propelled	0.1	Hour	\$18.54	\$1.85	\$296.64
Other Labor	0.12	Hour	\$18.54	\$2.22	\$355.97
Diesel Fuel					
Tractors/Self-Propelled	0.78	Gallon	\$2.65	\$2.07	\$330.72
Repairs & Maintenance					
Tractors/Self-Propelled	1	Acre	\$2.05	\$2.05	\$327.34
Implements	1	Acre	\$2.41	\$2.41	\$385.35
Interest on Credit Line			8.40%	\$3.09	\$493.94
Total Variable Costs				\$70.19	\$11,229.96
Planned Returns Above Variable Costs:				(\$70.19)	(\$11,229.96)
Breakeven Price to Cover Variable Costs			n/a		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation					
Tractors/Self-Propelled	1	Acre	\$2.11	\$2.11	\$338.25
Implements	1	Acre	\$3.10	\$3.10	\$495.45
Equipment Investment					
Tractors/Self-Propelled	\$16.47	Dollars	8.40%	\$1.38	\$221.35
Implements	\$13.25	Dollars	8.40%	\$1.11	\$178.03
Cash Rent - Wheat Dryland	1	Acre	\$30.00	\$30.00	\$4,800.00
Total Fixed Costs				\$37.71	\$6,033.09
Total Specified Costs				\$107.89	\$17,263.05
Returns Above Specified Costs				(\$107.89)	(\$17,263.05)
Breakeven Price to Cover Total Costs			n/a		

Developed by Merri Beth Day, Assistant Professor and Extension Specialist, Texas A&M AgriLife Extension, 806-677-5614

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**