

**Projections for Planning Purposes Only -- Not to be Used without Updating**  
**2025 Estimated Costs and Returns per Animal**  
**Stocker Calf Budget - Pull off Wheat March 15**  
**West Central Extension District - 7**

REVENUE	Number of Head	250	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker	0.980		6.17	CWT	\$284.00	\$1,718.35	\$429,586.92
<b>Total Revenue</b>						<b>\$1,718.35</b>	<b>\$429,586.92</b>
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total		
<b>Production Costs</b>							
Stocker Purchase	4.50	CWT	\$358.00	\$1,611.00	\$402,750.00		
Stocker Delivery	1.00	Head	\$5.00	\$5.00	\$1,250.00		
Grazing							
Gain Contract	170.82	Pounds	\$0.75	\$128.11	\$32,028.06		
Health							
Vaccinate/process Stockers	1	Head	\$15.00	\$15.00	\$3,750.00		
Feed							
Hay	0.1125	Ton	\$265.00	\$29.81	\$7,453.13		
Salt & Mineral - Stockers	6.4	Pounds	\$0.23	\$1.47	\$368.00		
Fuel	1	Head	\$4.59	\$4.59	\$1,147.50		
Lube (As a % of fuel)	10.0%	Percent	\$4.59	\$0.46	\$114.75		
Utilities	1	Head	\$3.00	\$3.00	\$750.00		
Repairs	1	Head	\$1.91	\$1.91	\$478.50		
Marketing	0.980	Head	\$18.00	\$17.64	\$4,410.00		
Labor	1	Head	\$54.80	\$54.80	\$13,700.00		
Interest on Credit Line			8.00%	\$44.98	\$11,246.10		
<b>Total Variable Costs</b>				<b>\$1,917.78</b>	<b>\$479,446.03</b>		
Planned Returns Above Variable Costs:					<b>(\$199.44)</b>	<b>(\$49,859.11)</b>	
Breakeven Price to Cover Variable Costs				\$316.96	CWT		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total		
Depreciation	1	Head	\$4.77	\$4.77	\$1,192.68		
Equipment Investment	\$57.59	dollars	8.00%	\$4.61	\$1,151.85		
<b>Total Fixed Costs</b>				<b>\$9.38</b>	<b>\$2,344.53</b>		
<b>Total Costs</b>				<b>\$1,927.16</b>	<b>\$481,790.56</b>		
Planned Returns to Management, Risk, and Profit:					<b>(\$208.81)</b>	<b>(\$52,203.64)</b>	
Breakeven Price to Cover Total Costs				\$318.51	CWT		

Example Breakeven Sensitivity Analysis			
		Purchase Weight (Lbs/Hd): 450	
		Sales Price/Cwt 284.00	Purchase Price/Cwt 358.00
ADG (Lbs/day)	Net Pay Weight with Shrink	Breakeven Purchase Price (\$/CWT)	Breakeven Sales Price (\$/CWT)
1.67	642	\$326.74	\$306.36
1.53	625	\$316.38	\$314.57
1.40	617	\$311.60	\$318.51
1.26	592	\$295.68	\$332.37
1.12	575	\$285.32	\$342.05

Developed by Jeffrey Wright, Assistant Professor & Extension Economist, Texas A&M AgriLife Extension, 325-657-7309

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**