

Projections for Planning Purposes Only -- *Not to be Used without Updating*
2025 Estimated Costs and Returns per Animal
Stocker Calf Budget - Pull off Wheat March 15
West Central Extension District - 7

Number of Head	250					
		Pay Weight				Enterprise
REVENUE	Head	or Amount	Units	\$/Unit	Total	Total
Stocker	0.980	6.17	CWT	\$284.00	\$1,718.35	\$429,586.92
Total Revenue					\$1,718.35	\$429,586.92
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		4.50	CWT	\$358.00	\$1,611.00	\$402,750.00
Stocker Delivery		1.00	Head	\$5.00	\$5.00	\$1,250.00
Grazing						
Gain Contract		170.82	Pounds	\$0.75	\$128.11	\$32,028.06
Health						
Vaccinate/process Stockers		1	Head	\$15.00	\$15.00	\$3,750.00
Feed						
Hay		0.1125	Ton	\$265.00	\$29.81	\$7,453.13
Salt & Mineral - Stockers		6.4	Pounds	\$0.23	\$1.47	\$368.00
Fuel		1	Head	\$4.59	\$4.59	\$1,147.50
Lube (As a % of fuel)		10.0%	Percent	\$4.59	\$0.46	\$114.75
Utilities		1	Head	\$3.00	\$3.00	\$750.00
Repairs		1	Head	\$1.91	\$1.91	\$478.50
Marketing		0.980	Head	\$18.00	\$17.64	\$4,410.00
Labor		1	Head	\$9,844.13	\$9,844.13	\$2,461,032.00
Interest on Credit Line				8.00%	\$153.36	\$38,339.71
Total Variable Costs					\$11,815.49	\$2,953,871.64
Planned Returns Above Variable Costs:					(\$10,097.14)	(\$2,524,284.72)
Breakeven Price to Cover Variable Costs				\$1,952.81 CWT		
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation		1	Head	\$4.77	\$4.77	\$1,192.68
Equipment Investment		\$57.59	dollars	8.00%	\$4.61	\$1,151.85
Total Fixed Costs					\$9.38	\$2,344.53
Total Costs					\$11,824.86	\$2,956,216.17
Planned Returns to Management, Risk, and Profit:					(\$10,106.52)	(\$2,526,629.25)
Breakeven Price to Cover Total Costs				\$1,954.36 CWT		

Example Breakeven Sensitivity Analysis			
		Purchase Weight (Lbs/Hd): 450	
		Sales Price/Cwt 284.00	Purchase Price/Cwt 358.00
ADG (Lbs/day)	Net Pay Weight with Shrink	Breakeven Purchase Price (\$/CWT)	Breakeven Sales Price (\$/CWT)
1.67	642	-\$1,872.75	\$1,879.82
1.53	625	-\$1,883.11	\$1,930.16
1.40	617	-\$1,887.89	\$1,954.36
1.26	592	-\$1,903.81	\$2,039.38
1.12	575	-\$1,914.17	\$2,098.76

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.