

**Projections for Planning Purposes Only -- Not to be Used without Updating**  
**2025 Estimated Costs and Returns per Animal**  
**Stocker Calf Budget - Native Pasture - Summer**  
**West Central Extension District - 7**

Number of Head	200					
		Pay Weight				Enterprise
<b>REVENUE</b>	Head	or Amount	Units	\$/Unit	Total	Total
Stocker	0.985	6.75	CWT	\$326.00	\$2,168.20	\$433,639.79
Total Revenue					\$2,168.20	\$433,639.79
<b>VARIABLE COSTS</b>		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		5.25	CWT	\$358.00	\$1,879.50	\$375,900.00
Stocker Delivery		1.00	Head	\$5.00	\$5.00	\$1,000.00
Grazing						
Grazing by Month		3.01	Month	\$20.00	\$60.25	\$12,050.00
Health						
Vaccinate/process Stockers		1	Head	\$15.00	\$15.00	\$3,000.00
Feed						
Hay		0.05	Ton	\$265.00	\$13.25	\$2,650.00
Range Mineral		8.1	pound	\$0.44	\$3.54	\$707.94
Range Cubes 20%		0.25	CWT	\$17.90	\$4.48	\$895.00
Fuel		1	Head	\$5.74	\$5.74	\$1,147.50
Lube (As a % of fuel)		10.0%	Percent	\$5.74	\$0.57	\$114.75
Repairs		1	Head	\$5.43	\$5.43	\$1,085.40
Marketing		0.985	Head	\$18.50	\$18.22	\$3,644.50
Labor		1	Head	\$81.33	\$81.33	\$16,265.00
Interest on Credit Line				8.00%	\$67.41	\$13,481.95
Total Variable Costs					\$2,159.71	\$431,942.04
Planned Returns Above Variable Costs:					\$8.49	\$1,697.75
Breakeven Price to Cover Variable Costs				\$324.72	CWT	
<b>FIXED COSTS</b>		Quantity	Units	\$/Unit	Total	Enterprise Total
Equipment Investment		\$113.06	dollars	8.00%	\$9.05	\$1,809.00
Total Fixed Costs					\$9.05	\$1,809.00
Total Costs					\$2,168.76	\$433,751.04
Planned Returns to Management, Risk, and Profit:					(\$0.56)	(\$111.25)
Breakeven Price to Cover Total Costs				\$326.08	CWT	

Example Breakeven Sensitivity Analysis			
		Purchase Weight (Lbs/Hd): 525	
		Sales Price/Cwt 326.00	Purchase Price/Cwt 358.00
ADG (Lbs/day)	Net Pay Weight with Shrink	Breakeven Purchase Price (\$/CWT)	Breakeven Sales Price (\$/CWT)
1.21	699	\$372.38	\$315.04
1.10	684	\$362.98	\$322.12
1.00	675	\$357.89	\$326.08
0.90	653	\$344.18	\$337.28
0.80	637	\$334.78	\$345.41

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**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**