

**Projections for Planning Purposes Only -- *Not to be Used without Updating***  
**2025 Estimated Costs and Returns per Acre**  
**Dryland Forage Oats, Follow Small Grains**  
**West Central Extension District - 7**

Crop Acres		100			
				Enterprise	
REVENUE				Total	Total
	Quantity	Units	\$/Unit		
Oat Hay	0.90	Ton	\$215.00	\$193.50	\$19,350.00
Small Grains Pasture	15.00	Pound of Gain	\$0.75	\$11.25	\$1,125.00
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<b>Total Revenue</b>				<b>\$227.25</b>	<b>\$22,725.00</b>
VARIABLE COSTS				Total	Total
Production Costs					
Seed					
Oat Seed	60	Pound	\$0.33	\$19.80	\$1,980.00
Fertilizer					
Nitrogen Dry-Urea	5	Pounds	\$0.62	\$3.10	\$310.00
Phos (11-52-0 DRY MAT)	18	Pounds	\$1.29	\$23.22	\$2,322.00
Custom					
Soil Test-Dryland	1	Each	\$0.25	\$0.25	\$25.00
Swath, Rake and Bale Small	24	Bale	\$2.53	\$60.72	\$6,072.00
Custom Haul Small Bale	24	Bale	\$1.55	\$37.20	\$3,720.00
Miscellaneous					
NAP Insurance	1	Acre	\$2.00	\$2.00	\$200.00
Machinery Labor					
Tractors/Self-Propelled	0.17	Hour	\$17.21	\$2.93	\$292.57
Diesel Fuel					
Tractors/Self-Propelled	1.5	Gallon	\$2.80	\$4.20	\$420.00
Gasoline					
Pickup/General Use Equipment	1	Acre	\$2.07	\$2.07	\$206.88
Repairs & Maintenance					
Pickup/General Use Equipment	1	Acre	\$1.37	\$1.37	\$137.00
Tractors/Self-Propelled	1	Acre	\$4.35	\$4.35	\$434.78
Implements	1	Acre	\$4.56	\$4.56	\$456.37
Interest on Credit Line			8.00%	\$2.73	\$273.02
<b>Total Variable Costs</b>				<b>\$168.50</b>	<b>\$16,849.61</b>
Planned Returns Above Variable Costs:				\$58.75	\$5,875.39
Breakeven Price to Cover Variable Costs			\$149.72	Ton	
FIXED COSTS				Total	Total
	Quantity	Units	\$/Unit		
Machinery Depreciation					
Pickup/General Use Equipment	1	Acre	\$2.99	\$2.99	\$298.80
Tractors/Self-Propelled	1	Acre	\$4.49	\$4.49	\$449.27
Implements	1	Acre	\$5.96	\$5.96	\$595.72
Equipment Investment					
Pickup/General Use Equipment	\$12.98	Dollars	8.00%	\$1.04	\$103.84
Tractors/Self-Propelled	\$35.00	Dollars	8.00%	\$2.80	\$280.00
Implements	\$25.48	Dollars	8.00%	\$2.04	\$203.87
Rent-Dryland Crop	1	Acre	\$35.00	\$35.00	\$3,500.00
<b>Total Fixed Costs</b>				<b>\$54.31</b>	<b>\$5,431.49</b>
<b>Total Specified Costs</b>				<b>\$222.81</b>	<b>\$22,281.11</b>
Returns Above Specified Costs				\$4.44	\$443.89
<b>Breakeven Price to Cover Total Costs</b>			<b>\$210.07</b>	<b>Ton</b>	

Example Breakeven Prices			
Example Yield Percent	Example Yield Ton	To Cover Variable Costs	To Cover Total Costs
75%	0.68	\$199.62	\$280.09
90%	0.81	\$166.35	\$233.41
100%	0.90	\$149.72	\$210.07
110%	0.99	\$136.11	\$190.97
125%	1.13	\$119.77	\$168.05

Developed by Jeffrey Wright, Assistant Professor & Extension Economist, Texas A&M AgriLife Extension, 325-657-7309

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**