

Projections for Planning Purposes Only -- *Not to be Used without Updating*
2025 Estimated Costs and Returns per Animal
Stocker Steers - Summer Growth, 0.6 AU per Head
Far West Extension District - 6

Number of Head	100					
REVENUE	Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker	0.950	6.50	CWT	\$326.00	\$2,013.05	\$201,305.00
Total Revenue					\$2,013.05	\$201,305.00
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		5.00	CWT	\$358.00	\$1,790.00	\$179,000.00
Grazing						
Grazing by Month		2.70	Month	\$18.75	\$50.63	\$5,062.50
Health						
7way Clostr+Overeat		1	Dose	\$0.51	\$0.51	\$51.00
BRD-PI3-BRSV ML		1	Dose	\$1.32	\$1.32	\$132.00
Dewormer-Avrmeac Pour		6	CWT	\$0.26	\$1.56	\$156.00
Feed						
10-10 Loose Mineral		11.7	Pound	\$0.57	\$6.67	\$666.90
Fuel		1	Head	\$5.97	\$5.97	\$597.00
Lube (As a % of fuel)		10.0%	Percent	\$5.97	\$0.60	\$59.70
Utilities		1	Head	\$0.60	\$0.60	\$60.00
Repairs		1	Head	\$9.02	\$9.02	\$902.47
Marketing		0.950	Head	\$29.67	\$28.19	\$2,818.65
Labor		1	Head	\$7,885.70	\$7,885.70	\$788,570.00
Interest on Credit Line				8.00%	\$125.05	\$12,504.53
Total Variable Costs					\$9,905.81	\$990,580.74

Planned Returns Above Variable Costs: (\$7,892.76) (\$789,275.74)

Breakeven Price to Cover Variable Costs \$1,604.18 CWT

FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation	1	Head	\$23.05	\$23.05	\$2,304.54
Equipment Investment	\$369.50	dollars	8.00%	\$29.56	\$2,956.03
Total Fixed Costs				\$52.61	\$5,260.57

Total Costs \$9,958.41 \$995,841.32

Planned Returns to Management, Risk, and Profit: (\$7,945.36) (\$794,536.32)

Breakeven Price to Cover Total Costs \$1,612.70 CWT

Example Breakeven Sensitivity Analysis			
		Purchase Weight (Lbs/Hd): 500	
		Sales Price/Cwt 326.00	Purchase Price/Cwt 358.00
ADG (Lbs/day)	Net Pay Weight with Shrink	Breakeven Purchase Price (\$/CWT)	Breakeven Sales Price (\$/CWT)
1.74	737	-\$1,177.35	\$1,422.83
1.60	717	-\$1,189.57	\$1,461.97
1.45	650	-\$1,231.07	\$1,612.70
1.31	678	-\$1,214.00	\$1,547.11
1.16	658	-\$1,226.22	\$1,593.51

Developed by Extension Agricultural Economists, Texas A&M AgriLife Extension, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.