

**Projections for Planning Purposes Only -- *Not to be Used without Updating***

**2025 Estimated Costs and Returns per Acre  
St. Lawrence Dryland Cotton, BllFlex, 40 Inch Rows  
Far West Extension District - 6**

Crop Acres		122				
REVENUE		Quantity	Units	\$/Unit	Total	Enterprise Total
Cotton Lint		350.00	Pound	\$0.70	\$245.00	\$29,890.00
Cotton Seed		0.26	Ton	\$220.00	\$56.21	\$6,857.62
Total Revenue					\$301.21	\$36,747.62
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Seed						
Cotton Seed BllRRF - Dryland		34	Thousand	\$1.45	\$49.37	\$6,022.54
Fertilizer						
Nitrogen - Dry (Urea 45-0-0)		45	Pound	\$0.56	\$25.20	\$3,074.40
Potash 0-0-60		27	Pound	\$0.42	\$11.34	\$1,383.48
Custom						
Soil Test-Dryland		1	Acre	\$0.25	\$0.25	\$30.50
Custom Spray		1	Acre	\$6.39	\$6.39	\$779.58
Bag, Tie		0.9	Bale	\$15.00	\$13.50	\$1,647.00
Gin and Haul		14.28	CWT	\$3.75	\$53.55	\$6,533.10
Herbicide						
Trifluralin Pint		2	Pint	\$2.75	\$5.50	\$671.00
Glyphosate Ounce Generic 4lb		64	Ounce	\$0.13	\$8.50	\$1,037.00
Miscellaneous						
NI Cotton 70%, ent, SE Classcock c		1	Acre	\$10.37	\$10.37	\$1,265.14
Boll Weevil Eradication Program		0.7	Bale	\$1.00	\$0.70	\$85.40
Cotton Harvest						
Firestorm (3lb Paraquat)		28	Ounce	\$0.18	\$5.03	\$613.81
Machinery Labor						
Tractors/Self-Propelled		1.21	Hour	\$17.21	\$20.82	\$2,540.54
Diesel Fuel						
Tractors/Self-Propelled		11.63	Gallon	\$2.80	\$32.56	\$3,972.81
Gasoline						
Pickup/General Use Equipment		1	Acre	\$7.24	\$7.24	\$882.90
Repairs & Maintenance						
Pickup/General Use Equipment		1	Acre	\$1.73	\$1.73	\$210.92
Tractors/Self-Propelled		1	Acre	\$28.87	\$28.87	\$3,522.63
Implements		1	Acre	\$12.04	\$12.04	\$1,469.06
Interest on Credit Line				8.00%	\$7.47	\$911.86
Total Variable Costs					\$300.44	\$36,653.66
Planned Returns Above Variable Costs:					\$0.77	\$93.96
Breakeven Price to Cover Variable Costs				\$0.70	Pound	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation						
Pickup/General Use Equipment		1	Acre	\$3.62	\$3.62	\$441.45
Tractors/Self-Propelled		1	Acre	\$35.78	\$35.78	\$4,365.76
Implements		1	Acre	\$15.68	\$15.68	\$1,912.83
Equipment Investment						
Pickup/General Use Equipment		\$22.11	Dollars	8.00%	\$1.77	\$215.82
Tractors/Self-Propelled		\$310.80	Dollars	8.00%	\$24.86	\$3,033.37
Implements		\$92.00	Dollars	8.00%	\$7.36	\$897.90
West Texas Dryland		1	Acre	\$15.00	\$15.00	\$1,830.00
Total Fixed Costs					\$104.07	\$12,697.12
Total Specified Costs					\$404.51	\$49,350.79
Returns Above Specified Costs					(\$103.30)	(\$12,603.17)
Breakeven Price to Cover Total Costs				\$1.00	Pound	

Example Breakeven Prices			
Example	Example	To Cover	To Cover
Yield	Yield	Variable	Total
Percent	Pound	Costs	Costs
75%	262.50	\$0.93	\$1.33
90%	315.00	\$0.78	\$1.11
100%	350.00	\$0.70	\$1.00
110%	385.00	\$0.63	\$0.90
125%	437.50	\$0.56	\$0.80

Developed by Extension Agricultural Economists, Texas A&M AgriLife Extension, budgets@tamu.edu.

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**