Projections for Planning Purposes Only -- Not to be Used without Updating 2025 Estimated Costs and Returns per Acre Spring Onions, Furrow Irrigated Far West Extension District - 6

DEVENUE.	0		A #1 1:	T	Enterprise
REVENUE Spring Onions	Quantity 650.00	Units Bag	\$/Unit \$8.00	Total \$5,200.00	Total \$634,400.00
. •	650.00	bag	\$6.00		
Total Revenue				\$5,200.00	\$634,400.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs	Quantity	Units	\$/UIII	TOTAL	TOTAL
Custom					
Custom Apply Fertilizer	1	Acre	\$6.39	\$6.39	\$779.58
Harvest, Pack, Market Onions	650	Bag	\$4.02	\$2,613.00	\$318,786.00
Fertilizer	000	Dug	Ψ4.02	Ψ2,010.00	ψο 10,7 00.00
Fertilizer 18-46-0	100	Pound	\$0.54	\$54.00	\$6,588.00
N-32 in Water	100	Pound	\$0.53	\$53.00	\$6,466.00
Herbicide	.00	· oana	ψ0.00	400.00	ψο, ισσίσσ
Glyphosate	2	Pint	\$2.13	\$4.25	\$518.50
Insecticide				,	,
Mustang Max	31	Ounce	\$1.25	\$38.75	\$4,727.50
Seed				,	, ,
Onion Seed	1.5	Pound	\$60.00	\$90.00	\$10,980.00
Fungicides			,	,	, .,
Quadris	19	Ounce	\$1.64	\$31.18	\$3,803.61
Irrigation				, -	, . ,
Energy Cost	2425.52	kWh	\$0.17	\$412.34	\$50,305.28
Irrigation Labor	7.64	Hour	\$17.50	\$133.67	\$16,307.98
Machinery Labor					, .,
Tractors/Self-Propelled	2.3	Hour	\$17.21	\$39.58	\$4,829.13
Diesel Fuel			·	,	, ,
Tractors/Self-Propelled	18.31	Gallon	\$2.80	\$51.27	\$6,254.70
Gasoline				, -	, . ,
Pickup/General Use Equipment	1	Acre	\$8.68	\$8.68	\$1,059.48
Repairs & Maintenance				40.00	4 1,000110
Pickup/General Use Equipment	1	Acre	\$1.61	\$1.61	\$196.20
Irrigation Equipment	1	Acre	\$5.58	\$5.58	\$680.60
Tractors/Self-Propelled	1	Acre	\$47.82	\$47.82	\$5,833.97
Implements	1	Acre	\$26.46	\$26.46	\$3,228.41
Interest on Credit Line			8.00%	\$51.78	\$6,317.10
Total Variable Costs			_	\$3,669.36	\$447,662.03
Planned Returns Above Variable Costs:			=	\$1,530.64	\$186,737.97
Breakeven Price to Cover Variable Costs			\$5.65 B	ag	4.00,707.07
Disancton inco to coron variable costs			40.00	u g	Enterprise
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total
Machinery Depreciation			4, 4, 1, 1, 1		
Pickup/General Use Equipment	1	Acre	\$6.03	\$6.03	\$735.75
Irrigation Equipment	1	Acre	\$21.58	\$21.58	\$2,633.33
Tractors/Self-Propelled	1	Acre	\$49.41	\$49.41	\$6,028.43
Implements	1	Acre	\$31.99	\$31.99	\$3,902.69
Equipment Investment			,	,	, . ,
Pickup/General Use Equipment	\$25.13	Dollars	8.00%	\$2.01	\$245.25
Irrigation Equipment	\$161.89	Dollars	8.00%	\$12.95	\$1,580.00
Tractors/Self-Propelled	\$384.95	Dollars	8.00%	\$30.80	\$3,757.07
Implements	\$136.84	Dollars	8.00%	\$10.95	\$1,335.59
Trans Pecos Irrigated Land	1	Acre	\$50.00	\$50.00	\$6,100.00
Total Fixed Costs			_	\$215.72	\$26,318.12
Total Specified Costs			=	\$3,885.08	\$473,980.15
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Returns Above Specified Costs				\$1,314.92	\$160,419.85
Breakeven Price to Cover Total Costs			\$5.98 B	ag	

		Examp	Example Breakeven Prices		
Example	Example	To Cover	To Cover		
Yield	Yield	Variable	Total		
Percent	Bag	Costs	Costs		
75%	487.50	\$7.53	\$7.97		
90%	585.00	\$6.27	\$6.64		
100%	650.00	\$5.65	\$5.98		
110%	715.00	\$5.13	\$5.43		
125%	812.50	\$4.52	\$4.78		

 $\label{lem:constraint} \mbox{Developed by Extension Agricultural Economists, Texas A\&M AgriLife Extension, budgets@tamu.edu.}$

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.