

Projections for Planning Purposes Only -- *Not to be Used without Updating*
2025 Estimated Costs and Returns per Acre
Hard Red Spring Wheat, Dryland, 35 bu. Yield Goal, Northwest - Lower Coast
Coastal Bend Extension District - 11

Crop Acres		500			
REVENUE		Quantity	Units	\$/Unit	Enterprise Total
Hard Red Spring Wheat		35.00	Bushel	\$5.38	\$188.30
Total Revenue					\$94,150.00
VARIABLE COSTS		Quantity	Units	\$/Unit	Enterprise Total
Production Costs					
Custom					\$12.62
Fertilizer Application		1	Ounce	\$0.37	\$0.37
Custom Haul - Wheat		35	Bushel	\$0.35	\$12.25
Fertilizer					\$34.5
24-8-0		0.1	Ton	\$345.00	\$34.50
Herbicide					\$4
Glyphosate (Generic)		1	Quart	\$4.00	\$4.00
Insecticide					\$15.57
Wheat Insect Control		1.5	Pint	\$10.38	\$15.57
Miscellaneous					\$7.11
Pickup Milage Charge		1	Acre	\$4.11	\$4.11
Crop Insurance -Wheat LC		1	Acre	\$3.00	\$3.00
Seed					\$77.5
HRS Wheat Seed		125	Pound	\$0.62	\$77.50
Other Labor					\$0.32
Hand Labor		0.018	Hour	\$17.75	\$0.32
Machinery Labor					\$4.96
Tractors/Self-Propelled		0.31	Hour	\$16.00	\$4.96
Diesel Fuel					\$10.17
Tractors/Self-Propelled		3.39	Gallon	\$3.00	\$10.17
Repairs & Maintenance					\$19.66
Tractors/Self-Propelled		1	Acre	\$14.15	\$14.15
Implements		1	Acre	\$5.51	\$5.51
Interest on Credit Line				8.60%	\$8.08
Total Variable Costs					\$194.49
Planned Returns Above Variable Costs:					(\$6.19)
Breakeven Price to Cover Variable Costs				\$5.56	Bushel
FIXED COSTS		Quantity	Units	\$/Unit	Enterprise Total
Machinery Depreciation					\$21.24
Tractors/Self-Propelled		1	Acre	\$14.54	\$14.54
Implements		1	Acre	\$6.71	\$6.71
Equipment Investment					\$14.01
Tractors/Self-Propelled		\$110.82	Dollars	8.60%	\$9.53
Implements		\$52.09	Dollars	8.60%	\$4.48
Management Fee, Owner/Operator Labor		1	Acre	\$9.42	\$9.42
LCB - Land Charge		1	Acre	\$70.00	\$70.00
Total Fixed Costs					\$114.67
Total Specified Costs					\$309.16
Returns Above Specified Costs					(\$120.86)
Breakeven Price to Cover Total Costs				\$8.83	Bushel

Example Breakeven Prices			
Example Yield Percent	Example Yield Bushel	To Cover Variable Costs	To Cover Total Costs
75%	26.25	\$7.41	\$11.78
90%	31.50	\$6.17	\$9.81
100%	35.00	\$5.56	\$8.83
110%	38.50	\$5.05	\$8.03
125%	43.75	\$4.45	\$7.07

Developed by Yuri Calil, Assistant Professor & Extension Economist, Texas A&M AgriLife Extension, 361-265-9203.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.