

Projections for Planning Purposes Only -- *Not to be Used without Updating*
2025 Estimated Costs and Returns per Acre
Hard Red Spring Wheat, Dryland, 35 bu. Yield Goal - Lower Coast
Coastal Bend Extension District - 11

Crop Acres	500				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total
Hard Red Spring Wheat	35.00	Bushel	\$5.38	\$188.30	\$94,150.00
Total Revenue				\$188.30	\$94,150.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total
Production Costs					Enterprise
Custom				\$24.25	
Custom Haul - Wheat	35	Bushel	\$0.35	\$12.25	\$6,125.00
Fertilizer Application LC	1	Acre	\$12.00	\$12.00	\$6,000.00
Fertilizer				\$34.5	
24-8-0	0.1	Ton	\$345.00	\$34.50	\$17,250.00
Herbicide				\$4	
Glyphosate (Generic)	1	Quart	\$4.00	\$4.00	\$2,000.00
Insecticide				\$15.57	
Wheat Insect Control	1.5	Pint	\$10.38	\$15.57	\$7,785.00
Miscellaneous				\$7.11	
Pickup Milage Charge	1	Acre	\$4.11	\$4.11	\$2,056.40
Crop Insurance -Wheat LC	1	Acre	\$3.00	\$3.00	\$1,500.00
Seed				\$55.8	
HRS Wheat Seed	90	Pound	\$0.62	\$55.80	\$27,900.00
Other Labor				\$0.32	
Hand Labor	0.018	Hour	\$17.75	\$0.32	\$159.75
Machinery Labor				\$4.96	
Tractors/Self-Propelled	0.31	Hour	\$16.00	\$4.96	\$2,480.00
Diesel Fuel				\$10.17	
Tractors/Self-Propelled	3.39	Gallon	\$3.00	\$10.17	\$5,085.00
Repairs & Maintenance				\$19.66	
Tractors/Self-Propelled	1	Acre	\$14.15	\$14.15	\$7,073.10
Implements	1	Acre	\$5.51	\$5.51	\$2,756.78
Interest on Credit Line			8.60%	\$7.81	\$3,903.31
Total Variable Costs				\$184.15	\$92,074.34
Planned Returns Above Variable Costs:				\$4.15	\$2,075.66
Breakeven Price to Cover Variable Costs			\$5.26	Bushel	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total
Machinery Depreciation				\$21.24	
Tractors/Self-Propelled	1	Acre	\$14.54	\$14.54	\$7,268.38
Implements	1	Acre	\$6.71	\$6.71	\$3,353.63
Equipment Investment				\$14.01	
Tractors/Self-Propelled	\$110.82	Dollars	8.60%	\$9.53	\$4,765.18
Implements	\$52.09	Dollars	8.60%	\$4.48	\$2,239.83
Management Fee, Owner/Operator Labor	1	Acre	\$9.42	\$9.42	\$4,707.50
LCB - Land Charge	1	Acre	\$70.00	\$70.00	\$35,000.00
Total Fixed Costs				\$114.67	\$57,334.52
Total Specified Costs				\$298.82	\$149,408.86
Returns Above Specified Costs				(\$110.52)	(\$55,258.86)
Breakeven Price to Cover Total Costs			\$8.54	Bushel	

Example Breakeven Prices			
Example Yield Percent	Example Yield Bushel	To Cover Variable Costs	To Cover Total Costs
75%	26.25	\$7.02	\$11.38
90%	31.50	\$5.85	\$9.49
100%	35.00	\$5.26	\$8.54
110%	38.50	\$4.78	\$7.76
125%	43.75	\$4.21	\$6.83

Developed by Yuri Calil, Assistant Professor & Extension Economist, Texas A&M AgriLife Extension, 361-265-9203.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.