

Projections for Planning Purposes Only -- *Not to be Used without Updating*
2025 Estimated Costs and Returns per Animal
Winter Stocker Calf Budget (110 Days Grazing)
Coastal Bend Extension District - 11

Number of Head	320					
		Pay Weight				Enterprise
REVENUE	Head	or Amount	Units	\$/Unit	Total	Total
Stocker	0.960	6.10	CWT	\$275.00	\$1,610.40	\$515,328.00
Total Revenue					\$1,610.40	\$515,328.00
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		4.00	CWT	\$360.00	\$1,440.00	\$460,800.00
Stocker Delivery		1.00	Head	\$7.50	\$7.50	\$2,400.00
Grazing					\$154.67	
Gain Contract		193.33	Pounds	\$0.80	\$154.67	\$49,493.33
Health					\$7.87	
Health and Vet - Stocker		6.73	Ounce	\$1.17	\$7.87	\$2,519.71
Feed					\$15.05	
Salt and Mineral		15	Pound	\$0.45	\$6.75	\$2,160.00
Bermuda Hay		0.083	Roll	\$100.00	\$8.30	\$2,656.00
Miscellaneous					\$2.65	
Preconditioning		1	Acre	\$2.65	\$2.65	\$848.00
Labor		1	Head	\$98.90	\$98.90	\$31,648.00
Interest on Credit Line				8.60%	\$39.56	\$12,660.49
Total Variable Costs					\$1,766.20	\$565,185.53
Planned Returns Above Variable Costs:					(\$155.80)	(\$49,857.53)
Breakeven Price to Cover Variable Costs				\$301.61	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Total Fixed Costs					\$0.00	\$0.00
Total Costs					\$1,766.20	\$565,185.53
Planned Returns to Management, Risk, and Profit:					(\$155.80)	(\$49,857.53)
Breakeven Price to Cover Total Costs				\$301.61	CWT	

Example Breakeven Sensitivity Analysis			
		Purchase Weight (Lbs/Hd): 400	
		Sales Price/Cwt 275.00	Purchase Price/Cwt 360.00
ADG (Lbs/day)	Net Pay Weight with Shrink	Breakeven Purchase Price (\$/CWT)	Breakeven Sales Price (\$/CWT)
2.02	625	\$330.78	\$294.49
1.86	606	\$318.42	\$303.59
1.69	610	\$321.05	\$301.61
1.52	569	\$293.70	\$323.59
1.35	550	\$281.34	\$334.61

Developed by Yuri Calil, Assistant Professor & Extension Economist, Texas A&M AgriLife Extension, 361-265-9203.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.