

Projections for Planning Purposes Only -- *Not to be Used without Updating*
2025 Estimated Costs and Returns per Animal
Summer Stocker Calf Budget (160 Days Grazing)
Coastal Bend Extension District - 11

Number of Head	320					
		Pay Weight				Enterprise
REVENUE	Head	or Amount	Units	\$/Unit	Total	Total
Stocker	0.960	7.50	CWT	\$255.00	\$1,836.00	\$587,520.00
Total Revenue					\$1,836.00	\$587,520.00
						Enterprise
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Total
Production Costs						
Stocker Purchase		5.00	CWT	\$310.00	\$1,550.00	\$496,000.00
Stocker Delivery		1.00	Head	\$7.50	\$7.50	\$2,400.00
Grazing					\$50	
Grazing by Month		5.00	Month	\$10.00	\$50.00	\$16,000.00
Health					\$7.87	
Health and Vet - Stocker		6.73	Ounce	\$1.17	\$7.87	\$2,519.71
Feed					\$6.75	
Salt and Mineral		15	Pound	\$0.45	\$6.75	\$2,160.00
Miscellaneous					\$2.65	
Preconditioning		1	Acre	\$2.65	\$2.65	\$848.00
Labor		1	Head	\$136.40	\$136.40	\$43,648.00
Interest on Credit Line				8.60%	\$63.84	\$20,428.73
Total Variable Costs					\$1,825.01	\$584,004.44
Planned Returns Above Variable Costs:					\$10.99	\$3,515.56
Breakeven Price to Cover Variable Costs				\$253.47	CWT	
						Enterprise
FIXED COSTS		Quantity	Units	\$/Unit	Total	Total
Total Fixed Costs					\$0.00	\$0.00
Total Costs					\$1,825.01	\$584,004.44
Planned Returns to Management, Risk, and Profit:					\$10.99	\$3,515.56
Breakeven Price to Cover Total Costs				\$253.47	CWT	

Example Breakeven Sensitivity Analysis			
		Purchase Weight (Lbs/Hd): 500	
		Sales Price/Cwt 255.00	Purchase Price/Cwt 310.00
ADG (Lbs/day)	Net Pay Weight with Shrink	Breakeven Purchase Price (\$/CWT)	Breakeven Sales Price (\$/CWT)
1.65	771	\$322.28	\$246.70
1.51	748	\$311.24	\$254.13
1.38	750	\$312.20	\$253.47
1.24	703	\$289.16	\$270.44
1.10	680	\$278.12	\$279.40

Developed by Yuri Calil, Assistant Professor & Extension Economist, Texas A&M AgriLife Extension, 361-265-9203.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.