## Projections for Planning Purposes Only -- Not to be Used without Updating 2025 Estimated Costs and Returns per Acre Soybeans - GMO Seed, Conventional Till-12 Row, Dryland, 30 bu. Yield Goal - Upper Coast Coastal Bend Extension District - 11

Crop Acres	500				
·					Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total
Soybeans	30.00	Bushel	\$9.50	\$285.00	\$142,500.00
Total Revenue				\$285.00	\$142,500.00
					Enterprise
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total
Production Costs					
Herbicide			:	\$45.01	
Glyphosate	4	Quart	\$8.00	\$32.00	\$16,000.00
2, 4D Amine`	1	Pint	\$2.88	\$2.88	\$1,440.00
Soybean PreEmerge Herbicide	1	Pint	\$10.13	\$10.13	\$5,065.00
Seed			:	\$66.97	
Roundup Ready Soybean Seed	1	Bag	\$64.99	\$64.99	\$32,495.00
Inoculants	1	Bag	\$1.98	\$1.98	\$991.10
Custom		•	:	\$5.22	
Custom Grain Haul	18	CWT	\$0.29	\$5.22	\$2,610.00
Miscellaneous				\$18.13	
Crop Insurance -Soybeans	1	Acre	\$7.00	\$7.00	\$3,500.00
G&A Overhead	1	Acre	\$11.13	\$11.13	\$5,565.00
Insecticide				\$9.75	+-,
Stinkbug Control Soybeans	1.5	Pound	\$6.50	\$9.75	\$4,875.00
Other Labor		round		\$3.9	\$ 1,07 0100
Hand Labor	0.22	Hour	\$17.75	\$3.91	\$1,952.50
Other Chemicals	0.22	nour		\$11.03	\$1,002.00
Gromoxone	2	Pint	\$5.50	\$11.00	\$5,500.00
Surfactant	0.0125	Pint	\$2.25	\$0.03	\$14.06
Machinery Labor	0.0125	1 mil		\$5.92	φ14.00
Tractors/Self-Propelled	0.37	Hour	\$16.00	\$5.92	\$2,960.00
Diesel Fuel	0.57	nour		\$12.45	\$2,500.00
Tractors/Self-Propelled	4.15	Gallon	\$3.00	\$12.45	\$6,225.00
Repairs & Maintenance	4.15	Gallon		\$12.45 \$20.27	\$0,225.00
Tractors/Self-Propelled	1	Acre	\$13.67	\$13.67	\$6,836.18
Implements	1	Acre	\$6.60	\$6.60	\$3,300.57
Interest on Credit Line	I	Acre		1	
			8.60%	\$7.93	\$3,964.93
Total Variable Costs			_	\$206.59	\$103,294.33
Planned Returns Above Variable Costs:				\$78.41	\$39,205.67
Breakeven Price to Cover Variable Costs			\$6.89 l	Bushel	
					Enterprise
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total
Machinery Depreciation				\$22.97	
Tractors/Self-Propelled	1	Acre	\$15.20	\$15.20	\$7,602.34
Implements	1	Acre	\$7.76	\$7.76	\$3,881.16
Equipment Investment				\$14.8	
Tractors/Self-Propelled	\$115.48	Dollars	8.60%	\$9.93	\$4,965.79
Implements	\$56.60	Dollars	8.60%	\$4.87	\$2,433.90
Management Fee, Owner/Operator Labor	1	Acre	\$14.25	\$14.25	\$7,125.00
UCB - Land Charge	1	Acre	\$85.00	\$85.00	\$42,500.00
Total Fixed Costs			_	\$137.02	\$68,508.19
Total Specified Costs			=	\$343.61	\$171,802.53
Returns Above Specified Costs			_	(\$58.61)	(\$29,302.53)
Breakeven Price to Cover Total Costs			\$11.45 l	Bushel	
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		Examp	Example Breakeven Prices		
Example	Example	To Cover	To Cover		
Yield	Yield	Variable	Total		
Percent	Bushel	Costs	Costs		
75%	22.50	\$9.18	\$15.27		
90%	27.00	\$7.65	\$12.73		
100%	30.00	\$6.89	\$11.45		
110%	33.00	\$6.26	\$10.41		
125%	37.50	\$5.51	\$9.16		

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.