

**Projections for Planning Purposes Only -- *Not to be Used without Updating***  
**2025 Estimated Costs and Returns per Acre**  
**Cotton - GMO Seed, Conv. Till-12 Row, Dryland, 900 lb. Yield Goal - Upper Coast**  
**Coastal Bend Extension District - 11**

Crop Acres		500				Enterprise
REVENUE		Quantity	Units	\$/Unit	Total	Total
Cotton Lint		900.00	Pound	\$0.66	\$594.00	\$297,000.00
Cottonseed		0.62	Ton	\$355.00	\$220.46	\$110,227.50
Total Revenue					\$814.46	\$407,227.50
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Herbicide					<b>\$30.76</b>	
Glyphosate (Generic)		2	Quart	\$4.00	\$8.00	\$4,000.00
Cotton Early Season Herbicide		2	Quart	\$8.50	\$17.00	\$8,500.00
2, 4D Amine`		2	Pint	\$2.88	\$5.76	\$2,880.00
Seed					<b>\$78.4</b>	
Cotton Seed - B2RF		40	Thousand	\$1.96	\$78.40	\$39,200.00
Tech Fee - B2RF		1	Acre	\$0.00	\$0.00	\$0.00
Fertilizer					<b>\$64.69</b>	
24-8-0`		0.1875	Ton	\$345.00	\$64.69	\$32,343.75
Custom					<b>\$259.02</b>	
Pick and Module		900	Pound	\$0.14	\$124.02	\$62,010.00
Ginning - Picker		900	Pound	\$0.15	\$135.00	\$67,500.00
Miscellaneous					<b>\$18.31</b>	
Crop Insurance -Cotton UC		1	Acre	\$7.00	\$7.00	\$3,500.00
Pickup Milage Charge		1	Acre	\$4.11	\$4.11	\$2,056.40
Boll Weevil Program UC		1.8	Bale	\$4.00	\$7.20	\$3,600.00
Insecticide					<b>\$6</b>	
Fleahopper Control UC		1.6	Ounce	\$1.45	\$2.32	\$1,160.00
Stinkbug Control		8	Ounce	\$0.46	\$3.68	\$1,840.00
Other Chemicals					<b>\$6.96</b>	
Surfactant		0.2	Pint	\$2.25	\$0.45	\$225.00
Generic PIX		32	Ounce	\$0.06	\$1.92	\$960.00
Defoliant - Picker		4	Ounce	\$1.00	\$4.00	\$2,000.00
Ethephon		1.6	Ounce	\$0.37	\$0.59	\$296.00
Other Labor					<b>\$8.16</b>	
Hand Labor		0.46	Hour	\$17.75	\$8.17	\$4,082.50
Machinery Labor					<b>\$5.76</b>	
Tractors/Self-Propelled		0.36	Hour	\$16.00	\$5.76	\$2,880.00
Diesel Fuel					<b>\$12.84</b>	
Tractors/Self-Propelled		4.28	Gallon	\$3.00	\$12.84	\$6,420.00
Repairs & Maintenance					<b>\$21.88</b>	
Tractors/Self-Propelled		1	Acre	\$15.30	\$15.30	\$7,648.26
Implements		1	Acre	\$6.58	\$6.58	\$3,292.28
Interest on Credit Line				8.60%	\$17.54	\$8,768.29
Total Variable Costs					<b>\$530.32</b>	<b>\$265,162.48</b>
Planned Returns Above Variable Costs:					\$284.13	\$142,065.02
Breakeven Price to Cover Variable Costs				\$0.34	Pound	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation					<b>\$25.37</b>	
Tractors/Self-Propelled		1	Acre	\$16.91	\$16.91	\$8,455.62
Implements		1	Acre	\$8.45	\$8.45	\$4,226.90
Equipment Investment					<b>\$16.99</b>	
Tractors/Self-Propelled		\$154.32	Dollars	8.60%	\$13.27	\$6,635.94
Implements		\$43.29	Dollars	8.60%	\$3.72	\$1,861.26
Management Fee, Owner/Operator Labor		1	Acre	\$40.72	\$40.72	\$20,361.38
UCB - Land Charge		1	Acre	\$85.00	\$85.00	\$42,500.00
Total Fixed Costs					<b>\$168.08</b>	<b>\$84,041.10</b>
Total Specified Costs					<b>\$698.41</b>	<b>\$349,203.58</b>
Returns Above Specified Costs					\$116.05	\$58,023.92
Breakeven Price to Cover Total Costs				\$0.53	Pound	

Example Breakeven Prices			
Example Yield Percent	Example Yield Pound	To Cover Variable Costs	To Cover Total Costs
75%	675.00	\$0.46	\$0.71
90%	810.00	\$0.38	\$0.59
100%	900.00	\$0.34	\$0.53
110%	990.00	\$0.31	\$0.48
125%	1125.00	\$0.28	\$0.42

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**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**