

**Projections for Planning Purposes Only -- *Not to be Used without Updating***  
**2025 Estimated Costs and Returns per Acre**  
**Canola, Dryland, 1500 lb. Yield Goal - Lower Coast**  
**Coastal Bend Extension District - 11**

Crop Acres	500					Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	
Canola	1,500.00	Pound	\$0.16	\$240.00	\$120,000.00	
Total Revenue				\$240.00	\$120,000.00	
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total	Enterprise
Production Costs						
Custom				\$18		
Fertilizer Application LC	1	Acre	\$12.00	\$12.00	\$6,000.00	
Custom Haul - Canola	15	CWT	\$0.40	\$6.00	\$3,000.00	
Fertilizer				\$100.51		
32-11-3 6S	0.12	Ton	\$837.60	\$100.51	\$50,256.00	
Herbicide				\$8		
Glyphosate (Generic)	2	Quart	\$4.00	\$8.00	\$4,000.00	
Insecticide				\$85		
Aphid Control	10	Ounce	\$8.50	\$85.00	\$42,500.00	
Miscellaneous				\$13.21		
Pickup Milage Charge	1	Acre	\$4.11	\$4.11	\$2,056.40	
Crop Insurance -Canola	1	Acre	\$9.10	\$9.10	\$4,550.00	
Seed				\$6.52		
Roundup Ready Canola Seed	4	Pound	\$1.63	\$6.52	\$3,260.00	
Other Labor				\$0.32		
Hand Labor	0.018	Hour	\$17.75	\$0.32	\$159.75	
Machinery Labor				\$4.96		
Tractors/Self-Propelled	0.31	Hour	\$16.00	\$4.96	\$2,480.00	
Diesel Fuel				\$10.41		
Tractors/Self-Propelled	3.47	Gallon	\$3.00	\$10.41	\$5,205.00	
Repairs & Maintenance				\$19.79		
Tractors/Self-Propelled	1	Acre	\$14.27	\$14.27	\$7,136.39	
Implements	1	Acre	\$5.51	\$5.51	\$2,756.78	
Interest on Credit Line			8.60%	\$11.77	\$5,884.55	
Total Variable Costs				\$278.49	\$139,244.87	
Planned Returns Above Variable Costs:				(\$38.49)	(\$19,244.87)	
Breakeven Price to Cover Variable Costs			\$0.19	Pound		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total	Enterprise
Machinery Depreciation				\$21.83		
Tractors/Self-Propelled	1	Acre	\$15.13	\$15.13	\$7,563.72	
Implements	1	Acre	\$6.71	\$6.71	\$3,353.63	
Equipment Investment				\$14.39		
Tractors/Self-Propelled	\$115.21	Dollars	8.60%	\$9.91	\$4,953.86	
Implements	\$52.09	Dollars	8.60%	\$4.48	\$2,239.83	
Management Fee, Owner/Operator Labor	1	Acre	\$12.00	\$12.00	\$6,000.00	
LCB - Land Charge	1	Acre	\$70.00	\$70.00	\$35,000.00	
Total Fixed Costs				\$118.22	\$59,111.03	
Total Specified Costs				\$396.71	\$198,355.90	
Returns Above Specified Costs				(\$156.71)	(\$78,355.90)	
Breakeven Price to Cover Total Costs			\$0.26	Pound		

Example Breakeven Prices			
Example Yield Percent	Example Yield Pound	To Cover Variable Costs	To Cover Total Costs
75%	1125.00	\$0.25	\$0.35
90%	1350.00	\$0.21	\$0.29
100%	1500.00	\$0.19	\$0.26
110%	1650.00	\$0.17	\$0.24
125%	1875.00	\$0.15	\$0.21

Developed by Yuri Calil, Assistant Professor & Extension Economist, Texas A&M AgriLife Extension, 361-265-9203.

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**