## Projections for Planning Purposes Only -- Not to be Used without Updating 2025 Estimated Costs and Returns per Acre Dryland Winter Wheat Southwest Extension District - 10

Crop	Acres	100				
						Enterprise
REVENUE		Quantity	Units	\$/Unit	Total	Total
Winter Wheat		30.00	Bushel	\$5.40	\$162.00	\$16,200.00
Total Revenue					\$162.00	\$16,200.00
						Enterprise
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Total
Production Costs						
Herbicide			-			
	Amine 4	16	Ounce	\$0.15	\$2.37	\$236.88
Seed				<b>*</b> 0.00	<b>#00 F0</b>	<b>#0.050.00</b>
Wheat Seed Public		60	Pound	\$0.38	\$22.50	\$2,250.00
Fertilizer		1.00	CWT	¢17.00	¢20.04	¢0.000.76
UAN(32% N)		1.22 33	CWT	\$17.08	\$20.84	\$2,083.76
Fertilizer 18-46-0		33	Pound	\$0.35	\$11.55	\$1,155.00
Custom		30	Bushel	\$0.14	\$4.20	¢420.00
Haul Wheat Miscellaneous		30	Dustiei	<b>Φ</b> 0.14	\$4.20	\$420.00
	Insurance - Wheat Dry	1	Acre	\$8.00	\$8.00	\$800.00
Insecticide	insurance - wheat Dry	1	Acre	<i>ф</i> 0.00	\$0.00	\$600.00
		1	Pint	\$4.52	\$4.52	\$451.90
Lorsban 4E Machinery Labor		1	FIII	φ <b>4</b> .52	φ <del>4</del> .02	\$451.50
	Tractors/Self-Propelled		Hour	\$17.21	\$6.37	\$636.77
Other Labor		0.37 0.19	Hour	\$17.21	\$3.27	\$326.99
Diesel Fuel		0.10	nour	ψ17.21	ψ0.27	<b>4020.00</b>
Tractors/Self-Propelled		2.61	Gallon	\$3.00	\$7.83	\$783.00
Gasoline		2.01	Guilon	40.00	¢7.00	\$700.00
Pickup/General Use Equipment		1	Acre	\$26.61	\$26.61	\$2,660.90
Repairs & Maintenance		·	71010	<i><b>4</b>20101</i>	<i>420101</i>	\$2,000.00
Pickup/General Use Equipment		1	Acre	\$4.84	\$4.84	\$483.84
Tractors/Self-Propelled		1	Acre	\$11.57	\$11.57	\$1,156.98
Implements		1	Acre	\$5.68	\$5.68	\$568.17
Interest on Credit Line				8.60%	\$6.00	\$600.05
Total Variable Costs				-	\$146.14	\$14,614.24
Planned Returns Above Variable Costs:				=	\$15.86	\$1,585.76
Breakeven Price to Cover Variable Costs				\$4.87	Bushel	+ ,,
				+		Enterprise
FIXED COSTS		Quantity	Units	\$/Unit	Total	Total
Machinery De	epreciation					
	, p/General Use Equipment	1	Acre	\$25.20	\$25.20	\$2,520.00
Tractors/Self-Propelled		1	Acre	\$11.16	\$11.16	\$1,115.61
Implements		1	Acre	\$6.78	\$6.78	\$678.31
Equipment Investment						
Pickup/General Use Equipment		\$105.00	Dollars	8.60%	\$9.03	\$903.00
Tractors/Self-Propelled		\$84.27	Dollars	8.60%	\$7.25	\$724.74
Implements		\$33.59	Dollars	8.60%	\$2.89	\$288.89
Dryland Winter Garden Rent		1	Acre	\$20.00	\$20.00	\$2,000.00
Total Fixed Costs					\$82.31	\$8,230.55
Total Specified Costs				=	\$228.45	\$22,844.79
				=		
Returns Above Specified Costs					(\$66.45)	(\$6,644.79)
Breakeven Price to Cover Total Costs				\$7.61	Bushel	
	Example Breakeven Prices					
Example	Example	To Cover		To Cover		

		Example Dieakevent files			
Example	To Cover	To Cover			
Yield	Variable	Total			
Bushel	Costs	Costs			
22.50	\$6.50	\$10.15			
27.00	\$5.41	\$8.46			
30.00	\$4.87	\$7.61			
33.00	\$4.43	\$6.92			
37.50	\$3.90	\$6.09			
	Yield Bushel 22.50 27.00 30.00 33.00	Example To Cover   Yield Variable   Bushel Costs   22.50 \$6.50   27.00 \$5.41   30.00 \$4.87   33.00 \$4.43			

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.