## Projections for Planning Purposes Only -- Not to be Used without Updating 2025 Estimated Costs and Returns per Acre Irrigated Runner Peanuts Southwest Extension District - 10

Crop	Acres	122				
						Enterprise
REVENUE		Quantity	Units	\$/Unit	Total	Total
Peanuts		40.00	CWT	\$26.70	\$1,068.00	\$130,296.00
Total Revenue					\$1,068.00	\$130,296.00 Enterprise
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Total
Production Costs				÷, • · · · ·		
Seed						
Pear	nut Seed	85	Pound	\$0.65	\$55.25	\$6,740.50
Pear	nut Seed Treatment	1	Acre	\$5.91	\$5.91	\$721.02
Custom						
Haul	l Peanuts	2	Ton	\$10.50	\$21.00	\$2,562.00
Dry	Peanuts	2	Ton	\$24.00	\$48.00	\$5,856.00
Miscellaneou	s					
Misc	cellaneous Peanut Overhead	1	Acre	\$4.00	\$4.00	\$488.00
Crop	o Insurance - Peanuts irrigated	1	Acre	\$14.00	\$14.00	\$1,708.00
Herbicide	c c					
Trifle	uralin	2	Pint	\$3.47	\$6.94	\$846.38
Glyp	phosate	1	Pint	\$1.63	\$1.63	\$199.01
Machinery La	abor					
Trac	tors/Self-Propelled	1.6	Hour	\$17.21	\$27.54	\$3,359.39
Othe	er Labor	0.03	Hour	\$17.21	\$0.52	\$62.99
Diesel Fuel						
Trac	tors/Self-Propelled	10.66	Gallon	\$3.00	\$31.98	\$3,901.56
Gasoline						
Pickup/General Use Equipment		1	Acre	\$5.06	\$5.06	\$617.71
Repairs & Maintenance						
Pickup/General Use Equipment		1	Acre	\$0.92	\$0.92	\$112.32
Tractors/Self-Propelled		1	Acre	\$29.96	\$29.96	\$3,655.44
Implements		1	Acre	\$12.31	\$12.31	\$1,502.01
Interest on Credit Line				8.60%	\$5.74	\$700.00
Total Variable Costs				-	\$270.76	\$33,032.32
Planned Returns Above Variable Costs:				=	\$797.24	\$97,263.68
Breakeven Price to Cover Variable Costs				\$6.77 0	CWT	,
Distance for the				<i>Q</i> OIN (		Enterprise
FIXED COSTS		Quantity	Units	\$/Unit	Total	Total
Machinery De	epreciation					
	up/General Use Equipment	1	Acre	\$4.80	\$4.80	\$585.00
	tors/Self-Propelled	1	Acre	\$31.47	\$31.47	\$3,839.48
	ements	1	Acre	\$15.49	\$15.49	\$1,890.28
Equipment In						
Pickup/General Use Equipment		\$19.98	Dollars	8.60%	\$1.72	\$209.63
Tractors/Self-Propelled		\$244.93	Dollars	8.60%	\$21.06	\$2,569.84
Implements		\$119.36	Dollars	8.60%	\$10.26	\$1,252.30
Irrigated Winter Garden Rent		1	Acre	\$50.00	\$50.00	\$6,100.00
Total Fixed Costs					\$134.81	\$16,446.54
Total Specified Costs				=	\$405.56	\$49,478.85
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Returns Above Specified Costs					\$662.44	\$80,817.15
Breakeven Price to Cover Total Costs				\$10.14 (	CWT	
	Example Breakeven Prices					
Example	Example	To Cover		To Cover		

	Examp	Example Breakeven Prices				
Example	To Cover	To Cover				
Yield	Variable	Total				
CWT	Costs	Costs				
30.00	\$9.03	\$13.52				
36.00	\$7.52	\$11.27				
40.00	\$6.77	\$10.14				
44.00	\$6.15	\$9.22				
50.00	\$5.42	\$8.11				
	Yield CWT 30.00 36.00 40.00 44.00	Example To Cover   Yield Variable   CWT Costs   30.00 \$9.03   36.00 \$7.52   40.00 \$6.77   44.00 \$6.15				

Developed by Extension Agricultural Economists, Texas A&M AgriLife Extension, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.