Projections for Planning Purposes Only -- Not to be Used without Updating 2025 Estimated Costs and Returns per Acre Irrigated Onions Southwest Extension District - 10

122

Crop Acres

DEVENUE.	0	Haita	ф/I I:+	Takal	Enterprise
REVENUE Onions	Quantity 700.00	Units Bags	\$/Unit \$10.00	Total \$7,000.00	Total \$854,000.00
Total Revenue	, , , , ,	Dago	4.0.00	\$7,000.00	\$854,000.00
Total Hovellag				ψ.,,σσσ.σσ	Enterprise
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total
Production Costs					
Fertilizer					
UAN(32% N)	0.34	CWT	\$17.08	\$5.81	\$708.48
Fertilizer 18-46-0	217	Pound	\$0.35	\$75.95	\$9,265.90
N-32 in Water	156	Pound	\$0.17	\$26.21	\$3,197.38
Custom					
Harvest/Pack/Market Onions	700	Bag	\$4.02	\$2,814.00	\$343,308.00
Insecticide		_			
Mustang Max	15	Ounce	\$1.44	\$21.56	\$2,630.63
Seed	_				
Onion Seed	2	Pound	\$310.50	\$621.00	\$75,762.00
Miscellaneous	_	_			
Miscellaneous Onion Overhead	1	Acre	\$4.00	\$4.00	\$488.00
Crop Insurance - Onions	1	Acre	\$644.00	\$644.00	\$78,568.00
Herbicide	4.0		447.44	****	****
Prefar	18	Quart	\$17.44	\$313.88	\$38,292.75
Fungicides		Pint	65.70	#F4.00	#C 050 CO
Echo 720 Other Labor	9	PINT	\$5.70	\$51.30	\$6,258.60
Hand Labor	4.375	Hour	\$8.50	\$37.19	¢4 E26 00
Irrigation	4.375	noui	\$0.50	φ37.19	\$4,536.88
Energy Cost	1584.00	kWh	\$0.17	\$269.28	\$32,852.16
Irrigation Labor	0.19	Hour	\$0.17 \$17.50	\$3.36	\$409.92
Machinery Labor	0.13	Hour	\$17.50	φ3.30	φ 4 03.32
Tractors/Self-Propelled	1.31	Hour	\$17.21	\$22.55	\$2,750.50
Other Labor	0.04	Hour	\$17.21	\$0.69	\$83.98
Diesel Fuel	0.04	Hour	\$17.21	\$0.03	\$65.56
Tractors/Self-Propelled	9.76	Gallon	\$3.00	\$29.28	\$3,572.16
Gasoline	5.70	Gallon	ψ5.00	Ψ23.20	ψ5,572.10
Pickup/General Use Equipment	1	Acre	\$43.48	\$43.48	\$5,304.21
Repairs & Maintenance	·	710.0	ψ.σσ	Ψ.σσ	40,00
Pickup/General Use Equipment	1	Acre	\$7.91	\$7.91	\$964.48
Irrigation Equipment	1	Acre	\$14.93	\$14.93	\$1,821.55
Tractors/Self-Propelled	1	Acre	\$25.40	\$25.40	\$3,098.21
Implements	1	Acre	\$18.20	\$18.20	\$2,220.24
Interest on Credit Line			8.60%	\$98.93	\$12,069.83
Total Variable Costs			_	\$5,148.88	\$628,163.85
Planned Returns Above Variable Costs:			=	\$1,851.12	\$225,836.15
Breakeven Price to Cover Variable Costs			\$7.36 B	Bags	7,
				-9-	Enterprise
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total
Machinery Depreciation			4.5		
Pickup/General Use Equipment	1	Acre	\$41.18	\$41.18	\$5,023.35
Irrigation Equipment	1	Acre	\$80.58	\$80.58	\$9,831.25
Tractors/Self-Propelled	1	Acre	\$29.70	\$29.70	\$3,623.67
Implements	1	Acre	\$21.48	\$21.48	\$2,620.65
Equipment Investment					
Pickup/General Use Equipment	\$171.56	Dollars	8.60%	\$14.75	\$1,800.03
Irrigation Equipment	\$646.00	Dollars	8.60%	\$55.56	\$6,777.88
Tractors/Self-Propelled	\$229.73	Dollars	8.60%	\$19.76	\$2,410.34
Implements	\$93.26	Dollars	8.60%	\$8.02	\$978.44
Irrigated Winter Garden Rent	1	Acre	\$50.00	\$50.00	\$6,100.00
Total Fixed Costs			_	\$321.03	\$39,165.60
Total Specified Costs			_	\$5,469.91	\$667,329.45
p			_	,-,	+++++,+==0.10
Returns Above Specified Costs				\$1,530.09	\$186,670.55
Breakeven Price to Cover Total Costs			\$7.81 B	Bags	

		Examp	Example Breakeven Prices		
Example	Example	To Cover	To Cover		
Yield	Yield	Variable	Total		
Percent	Bags	Costs	Costs		
75%	525.00	\$9.81	\$10.42		
90%	630.00	\$8.17	\$8.68		
100%	700.00	\$7.36	\$7.81		
110%	770.00	\$6.69	\$7.10		
125%	875.00	\$5.88	\$6.25		

Developed by Extension Agricultural Economists, Texas A&M AgriLife Extension, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.