

Projections for Planning Purposes Only -- *Not to be Used without Updating*
2025 Estimated Costs and Returns per Acre
Dryland Cotton
Southwest Extension District - 10

Crop Acres		100				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	Total
Cotton Lint	400.00	Pound	\$0.72	\$288.00	\$288.00	\$28,800.00
Cottonseed	680.00	Pound	\$0.10	\$68.00	\$68.00	\$6,800.00
Total Revenue				\$356.00	\$356.00	\$35,600.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total	Enterprise
Production Costs						
Custom						
Custom Apply Fertilizer	1	Acre	\$6.39	\$6.39		\$639.00
Gin, Bag, Tie - CWT	10.8	CWT	\$3.00	\$32.40		\$3,240.00
Fertilizer						
UAN(32% N)	1.26	CWT	\$17.08	\$21.52		\$2,152.08
Fertilizer 18-46-0	54	Pound	\$0.35	\$18.90		\$1,890.00
Herbicide						
Glyphosate	1.4	Pint	\$1.63	\$2.28		\$228.38
Prowl H2O	2	Pint	\$6.09	\$12.19		\$1,218.75
Insecticide						
Karate Z	1	Ounce	\$0.81	\$0.81		\$81.00
Miscellaneous						
Crop Insurance - Cotton Dry	1	Acre	\$11.00	\$11.00		\$1,100.00
Boll Weevil Eradication Program	1	Acre	\$2.00	\$2.00		\$200.00
Seed						
Cotton Seed BIIRRF	35	Thousand	\$1.68	\$58.77		\$5,877.36
Other Chemicals						
Gramoxone SL	24	Ounce	\$0.28	\$6.83		\$682.50
Aim	0.75	Ounce	\$5.94	\$4.45		\$445.31
Crop Oil Concentrate	0.25	Pint	\$1.62	\$0.40		\$40.47
Machinery Labor						
Tractors/Self-Propelled	1.17	Hour	\$17.21	\$20.14		\$2,013.57
Other Labor	0.32	Hour	\$17.21	\$5.51		\$550.72
Diesel Fuel						
Tractors/Self-Propelled	9.81	Gallon	\$3.00	\$29.43		\$2,943.00
Gasoline						
Pickup/General Use Equipment	1	Acre	\$26.61	\$26.61		\$2,660.90
Repairs & Maintenance						
Pickup/General Use Equipment	1	Acre	\$4.84	\$4.84		\$483.84
Tractors/Self-Propelled	1	Acre	\$25.25	\$25.25		\$2,525.41
Implements	1	Acre	\$11.86	\$11.86		\$1,185.89
Interest on Credit Line			8.60%	\$11.21		\$1,120.73
Total Variable Costs				\$312.79	\$312.79	\$31,278.89
Planned Returns Above Variable Costs:				\$43.21	\$43.21	\$4,321.11
Breakeven Price to Cover Variable Costs			\$0.61	Pound		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total	Enterprise
Machinery Depreciation						
Pickup/General Use Equipment	1	Acre	\$25.20	\$25.20		\$2,520.00
Tractors/Self-Propelled	1	Acre	\$30.32	\$30.32		\$3,031.68
Implements	1	Acre	\$15.48	\$15.48		\$1,547.53
Equipment Investment						
Pickup/General Use Equipment	\$105.00	Dollars	8.60%	\$9.03		\$903.00
Tractors/Self-Propelled	\$269.00	Dollars	8.60%	\$23.13		\$2,313.40
Implements	\$112.10	Dollars	8.60%	\$9.64		\$964.10
Dryland Winter Garden Rent	1	Acre	\$20.00	\$20.00		\$2,000.00
Total Fixed Costs				\$132.80	\$132.80	\$13,279.70
Total Specified Costs				\$445.59	\$445.59	\$44,558.59
Returns Above Specified Costs				(\$89.59)	(\$89.59)	(\$8,958.59)
Breakeven Price to Cover Total Costs			\$0.94	Pound		

Example Breakeven Prices			
Example	Example	To Cover	To Cover
Yield	Yield	Variable	Total
Percent	Pound	Costs	Costs
75%	300.00	\$0.82	\$1.26
90%	360.00	\$0.68	\$1.05
100%	400.00	\$0.61	\$0.94
110%	440.00	\$0.56	\$0.86
125%	500.00	\$0.49	\$0.76

Developed by Extension Agricultural Economists, Texas A&M AgriLife Extension, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.