

Projections for Planning Purposes Only -- *Not to be Used without Updating*
2025 Estimated Costs and Returns per Acre
Dryland Coastal Bermudagrass Establishment
Southwest Extension District - 10

Crop Acres		100				Enterprise
REVENUE		Quantity	Units	\$/Unit	Total	Total
Total Revenue					\$0.00	\$0.00
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Custom						
Custom Sprigging		1	Acre	\$100.00	\$100.00	\$10,000.00
Fertilizer						
Fertilizer 22-6-17		353	Pound	\$0.28	\$98.84	\$9,884.00
Herbicide						
Prowl H2O		4	Pint	\$6.09	\$24.38	\$2,437.50
Seed						
Coastal Bermudagrass Sprigs		30	Bushel	\$0.75	\$22.50	\$2,250.00
Machinery Labor						
Tractors/Self-Propelled		0.32	Hour	\$17.21	\$5.51	\$550.72
Diesel Fuel						
Tractors/Self-Propelled		2.12	Gallon	\$3.00	\$6.36	\$636.00
Gasoline						
Pickup/General Use Equipment		1	Acre	\$27.18	\$27.18	\$2,717.92
Repairs & Maintenance						
Pickup/General Use Equipment		1	Acre	\$13.44	\$13.44	\$1,344.00
Tractors/Self-Propelled		1	Acre	\$5.06	\$5.06	\$506.32
Implements		1	Acre	\$4.44	\$4.44	\$443.59
Interest on Credit Line				8.60%	\$16.44	\$1,643.93
Total Variable Costs					\$324.14	\$32,413.97
Planned Returns Above Variable Costs:					(\$324.14)	(\$32,413.97)
Breakeven Price to Cover Variable Costs				n/a		
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery Depreciation						
Pickup/General Use Equipment		1	Acre	\$25.74	\$25.74	\$2,574.00
Tractors/Self-Propelled		1	Acre	\$5.63	\$5.63	\$563.35
Implements		1	Acre	\$5.41	\$5.41	\$540.56
Equipment Investment						
Pickup/General Use Equipment		\$107.25	Dollars	8.60%	\$9.22	\$922.35
Tractors/Self-Propelled		\$43.65	Dollars	8.60%	\$3.75	\$375.39
Implements		\$23.31	Dollars	8.60%	\$2.00	\$200.44
Dryland Winter Garden Rent						
		1	Acre	\$20.00	\$20.00	\$2,000.00
Total Fixed Costs					\$71.76	\$7,176.09
Total Specified Costs					\$395.90	\$39,590.06
Returns Above Specified Costs					(\$395.90)	(\$39,590.06)
Breakeven Price to Cover Total Costs				n/a		

Example Breakeven Prices			
Example Yield Percent	Example Yield	To Cover Variable Costs	To Cover Total Costs
75%	0.00	\$0.00	\$0.00
90%	0.00	\$0.00	\$0.00
100%	0.00	\$0.00	\$0.00
110%	0.00	\$0.00	\$0.00
125%	0.00	\$0.00	\$0.00

Developed by Extension Agricultural Economists, Texas A&M AgriLife Extension, budgets@tamu.edu.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.