

**2025 Estimated Costs and Returns per Animal
Stockers on Native Pasture
Central Texas Extension District - 8**

REVENUE	Number of Head 320	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker	0.980	7.50	CWT	\$255.00	\$1,874.25	\$599,760.00
Total Revenue					\$1,874.25	\$599,760.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Production Costs						
Stocker Purchase	4.00	CWT	\$360.00	\$1,440.00	\$460,800.00	
Grazing						
Acre Lease	5.00	Acre	\$14.00	\$70.00	\$22,400.00	
Health						
Vet. Medicine - Stocker	1	Head	\$15.00	\$15.00	\$4,800.00	
Feed						
Bermuda Hay Bale	4	Bale	\$14.00	\$56.00	\$17,920.00	
Mineral - Stocker	0.263	CWT	\$30.00	\$7.89	\$2,524.80	
Supplement - Stocker	1.5	CWT	\$35.00	\$52.50	\$16,800.00	
Miscellaneous						
Miscellaneous	1	Head	\$4.00	\$4.00	\$1,280.00	
Fuel	1	Head	\$4.12	\$4.12	\$1,317.50	
Lube (As a % of fuel)	10.0%	Percent	\$4.12	\$0.41	\$131.75	
Repairs	1	Head	\$0.96	\$0.96	\$307.20	
Marketing	0.980	Head	\$14.60	\$14.31	\$4,578.56	
Labor	1	Head	\$15.83	\$15.83	\$5,066.28	
Interest on Credit Line			8.60%	\$47.91	\$15,330.21	
Total Variable Costs				\$1,728.93	\$553,256.30	
Planned Returns Above Variable Costs:					\$145.32	\$46,503.70
Breakeven Price to Cover Variable Costs				\$235.23 CWT		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Depreciation	1	Head	\$15.50	\$15.50	\$4,960.91	
Equipment Investment	\$258.01	dollars	8.60%	\$22.19	\$7,100.33	
Total Fixed Costs				\$37.69	\$12,061.25	
Total Costs				\$1,766.62	\$565,317.54	
Planned Returns to Management, Risk, and Profit:					\$107.63	\$34,442.46
Breakeven Price to Cover Total Costs				\$240.36 CWT		

Developed by Jason Johnson, Associate Professor & Extension Economist, Texas A&M AgriLife Extension, 254-968-4144.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.