

**2025 Estimated Costs and Returns per Acre  
Small Grain with Grazing  
Central Texas Extension District - 8**

Crop Acres		800				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	Total
Stocker Weight Gain	315.00	Pound	\$0.80	\$252.00	\$201,600.00	\$201,600.00
<b>Total Revenue</b>				<b>\$252.00</b>	<b>\$201,600.00</b>	<b>\$201,600.00</b>
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total	Enterprise
<b>Production Costs</b>						
Seed						
Oat Seed	110	Pound	\$0.52	\$57.20	\$45,760.00	\$45,760.00
Fertilizer						
18-46-0	100	Pound	\$0.60	\$60.00	\$48,000.00	\$48,000.00
46-0-0	220	Pound	\$0.55	\$121.00	\$96,800.00	\$96,800.00
Machinery Labor						
Tractors/Self-Propelled	0.25	Hour	\$16.00	\$4.00	\$3,200.00	\$3,200.00
Diesel Fuel						
Tractors/Self-Propelled	1.12	Gallon	\$3.00	\$3.36	\$2,688.00	\$2,688.00
Repairs & Maintenance						
Tractors/Self-Propelled	1	Acre	\$1.96	\$1.96	\$1,565.99	\$1,565.99
Implements	1	Acre	\$5.25	\$5.25	\$4,202.09	\$4,202.09
Interest on Credit Line			8.60%	\$16.17	\$12,932.89	\$12,932.89
<b>Total Variable Costs</b>				<b>\$268.94</b>	<b>\$215,148.97</b>	<b>\$215,148.97</b>
Planned Returns Above Variable Costs:				<b>(\$16.94)</b>	<b>(\$13,548.97)</b>	<b>(\$13,548.97)</b>
Breakeven Price to Cover Variable Costs			\$0.85	Pound		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total	Enterprise
Machinery Depreciation						
Tractors/Self-Propelled	1	Acre	\$1.84	\$1.84	\$1,473.75	\$1,473.75
Implements	1	Acre	\$6.41	\$6.41	\$5,127.18	\$5,127.18
Equipment Investment						
Tractors/Self-Propelled	\$14.35	Dollars	8.60%	\$1.23	\$987.36	\$987.36
Implements	\$27.60	Dollars	8.60%	\$2.37	\$1,898.85	\$1,898.85
Dryland Crop Rent	1	Acre	\$40.00	\$40.00	\$32,000.00	\$32,000.00
<b>Total Fixed Costs</b>				<b>\$51.86</b>	<b>\$41,487.13</b>	<b>\$41,487.13</b>
<b>Total Specified Costs</b>				<b>\$320.80</b>	<b>\$256,636.10</b>	<b>\$256,636.10</b>
Returns Above Specified Costs				<b>(\$68.80)</b>	<b>(\$55,036.10)</b>	<b>(\$55,036.10)</b>
<b>Breakeven Price to Cover Total Costs</b>			<b>\$1.02</b>	<b>Pound</b>		

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**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**