2025 Estimated Costs and Returns per Acre Oats for Grain Central Texas Extension District - 8

Total Revenue \$375.00 \$375.00 Enterprise Enterprise VARIABLE COSTS Quantity Units \$'Unit Total Total Production Costs Seed Oat Seed 100 Pound \$0.52 \$52.00 \$10,400.0 Factilizer 18-46-0 50 Pound \$0.66 \$30.00 \$6,000.0 46-0-0 140 Pound \$0.55 \$77.00 \$15,400.0 Custom Combine 1 Acre \$40.00 \$40.00 \$8,000.0 Custom Hauling Oats 100 Bushel \$0.20 \$20.00 \$40.00.0 Insurance - Oats 65% 1 Acre \$12.00 \$2,400.0 Insurance - Oats SCO 1 Acre \$2.00 \$2.400.0 Insecticide 1 Acre \$7.50 \$1,200.0 \$2,400.0 Insecticide 1 Acre \$2.00 \$2.00 \$40.00.0 Insecticide 1 Acre \$7.50 \$1,500.0 \$8.90.0 Tractors/Self-Propelled <td< th=""><th>Crop Acres</th><th>200</th><th></th><th></th><th></th><th></th></td<>	Crop Acres	200				
Oats 100.00 Bushel \$3.75 \$375.00 \$575.000. Total Revenue Quantity Units \$Unit Total Total Total Enterprise VARIABLE COSTS Quantity Units \$Unit Total Total Total Production Costs Seed 0at Seed 100 Pound \$0.52 \$52.00 \$10,400.0 Fertilizer 18-46-0 50 Pound \$0.55 \$77.00 \$15,400.0 Custom Combine 1 Acre \$40.00 \$40.00 \$8,000.0 Custom Hauling Oats 100 Bushel \$0.20 \$20.00 \$4,000.0 Insurance - Oats 65% 1 Acre \$12.00 \$2,400.0 \$40.00 Insurance - Oats SCO 1 Acre \$2.00 \$4.000 \$40.00 Insurance - Oats SCO 1 Acre \$2.00 \$4.00.0 \$800.00 Insurance - Oats SCO 1 Acre \$7.50 \$1.500 \$1.200 \$2.200 \$4.000						Enterprise
Total Revenue \$375.00 \$375.00 Enterprise Enterprise VARIABLE COSTS Quantity Units \$'Unit Total Total Production Costs Seed Oat Seed 100 Pound \$0.52 \$52.00 \$10,400.0 Fartilizer 18-46-0 50 Pound \$0.60 \$30.00 \$6,000.0 46-0-0 140 Pound \$0.55 \$577.00 \$15,400.0 Custom Combine 1 Acre \$40.00 \$40.00 \$8,000.0 Custom Hauling Oats 100 Bushel \$0.20 \$20.00 \$40.00.0 Insurance - Oats 65% 1 Acre \$12.00 \$2,400.0 Insurance - Oats 5CO 1 Acre \$2.00 \$2,400.0 Insecticide 1 Acre \$7.50 \$1,500.0 Fungicides 1 Acre \$2.00 \$2.400.0 Insecticide 1 Acre \$1.00 \$4.00 \$80.0 Machinery Labor 1 Acre \$1.600	REVENUE		Units			
VARIABLE COSTS Quantity Units \$'Unit Total Total Total Production Costs Seed 0at Seed 100 Pound \$0.52 \$52.00 \$10,400. Fertilizer 18-46-0 50 Pound \$0.65 \$77.00 \$15,400. Custom Custom Combine 1 Acre \$40.00 \$40.00 \$8,000. Custom Hauling Oats 100 Bushel \$2.02 \$22.00 \$4,000 Insurance - Oats 65% 1 Acre \$12.00 \$2,400. Insurance - Oats 65% 1 Acre \$2.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$2.00 \$40.00 \$2.400. Insurance - Oats 65% 1 Acre \$12.00 \$2.400. \$12.200 \$2.400. Insurance - Oats 65% 1 Acre \$12.00 \$2.400. \$12.00 \$2.400. Insurance - Oats 65% 1 Acre \$1.200 \$2.400. \$1.200 \$2.400. \$1.200 \$2.400. \$1.200 \$2.400. \$1.200		100.00	Bushel	\$3.75		\$75,000.00
VARABLE COSTS Quantity Units \$/Unit Total Total Production Costs Seed 00 Pound \$0.52 \$52.00 \$10,400. Fertilizer 18-46-0 50 Pound \$0.60 \$30.00 \$6,000. 46-0-0 140 Pound \$0.55 \$77.00 \$51,400. Custom Combine 1 Acre \$40.00 \$80,000. \$40.00 \$80,000. Custom Tombine 1 Acre \$40.00 \$20.00 \$40,000. \$80,000. Custom Hauling Oats 100 Bushel \$0.20 \$20.00 \$40,000. \$80,000. Insurance - Oats 65% 1 Acre \$12.00 \$2,400. Insecticide Insectricide 1 Acre \$2.00 \$40.00 \$80.00. Insectricide 1 Acre \$7.50 \$1,500. \$11,200. \$2,400. Insectricide 1 Acre \$7.50 \$1,280.1 \$11,800. \$11,280.1 Insectricide<	Total Revenue				\$375.00	\$75,000.00
Production Costs Seed Oat Seed 100 Pound \$0.52 \$52.00 \$10,400. Fertilizer 18.46-0 50 Pound \$0.60 \$30.00 \$6,000. 46-0-0 140 Pound \$0.55 \$77.00 \$15,400. Custom Combine 1 Acre \$40.00 \$40.00 \$8,000. Custom Combine 1 Acre \$40.00 \$40.00 \$4,000. Miscellaneous 1 Insurance - Oats 65% 1 Acre \$12.00 \$2,400. Insurance - Oats SCO 1 Acre \$2.00 \$2,400. \$40.00 Weed Burndown 32 Ounce \$0.20 \$6.40 \$1,280. Insecticide 1 Acre \$7,50 \$1,500. Fungicides 4 Ounce \$1.00 \$8.00. Machinery Labor Tractors/Self-Propelled 0.56 Hour \$10.14 \$2,028. Tractors/Self-Propelled 1 Acre \$7,18 \$7,18 \$1,429.						Enterprise
Seed Oat Seed 100 Pound \$0.52 \$52.00 \$10,400. Fertilizer 18.46-0 50 Pound \$0.60 \$30.00 \$6,000. 46-0-0 140 Pound \$0.55 \$77.00 \$\$15,400. Custom Combine 1 Acre \$40.00 \$8,000. Custom Hauling Oats 100 Bushel \$0.20 \$22.00 \$4,000. Miscellaneous Insurance - Oats 65% 1 Acre \$12.00 \$2,000 \$4,000. Insurance - Oats SCO 1 Acre \$2.00 \$40.00 \$40.00 Herbicide 1 Acre \$12.00 \$2,000 \$400. Insecticide Greenbug 1 Acre \$7.50 \$1,500. Fungicides 1 Acre \$7.50 \$1,792. Dissel Fuel 1 Acre \$5.10 \$4.00 \$800. Tractors/Self-Propelled 1.056 Hour \$16.00 \$8.96 \$1,792. Dissel Fuel 1<		Quantity	Units	\$/Unit	Total	Total
Oat Seed 100 Pound \$0.52 \$52.00 \$10,400.0 Fertilizer 18-46-0 50 Pound \$0.60 \$30.00 \$6,000.0 46-0-0 140 Pound \$0.55 \$77.00 \$15,400.0 Custom Custom Combine 1 Acre \$40.00 \$40.00 \$8,000.0 Custom Hauling Oats 100 Bushel \$0.20 \$20.00 \$4,000.0 Miscellaneous Insurance - Oats 65% 1 Acre \$12.00 \$2,400.0 Insurance - Oats SCO 1 Acre \$20.00 \$4,000.0 \$40.00 Weed Burndown 32 Ounce \$0.20 \$6.40 \$1,280.0 Insecticide Insecticide Greenbug 1 Acre \$7.50 \$1,792.0 Fungicides Tractors/Self-Propelled 0.56 Hour \$16.00 \$8.96 \$1,792.0 Diesel Fuel Tractors/Self-Propelled 1 Acre \$5.18 \$1,436.0 Interest on Credit Line \$2933.16 \$58.	Production Costs					
Fertilizer 18-46-0 50 Pound \$0.60 \$30.00 \$6,000. 46-0 140 Pound \$0.55 \$77.00 \$15,400.00 Custom Custom Combine 1 Acre \$40.00 \$40.00 \$8,000.00 Custom Hauling Oats 100 Bushel \$0.20 \$20.00 \$4,000.00 Insurance - Oats 65% 1 Acre \$12.00 \$2,400.00 Insurance - Oats 5CO 1 Acre \$2.00 \$4000.00 Herbicide 20 \$2.00 \$4000.00 \$40.00 Insurance - Oats SCO 1 Acre \$12.00 \$2,400.00 Insurance - Oats SCO 1 Acre \$2.00 \$400.00 Herbicide 20 \$2.00 \$400.00 \$40.00 Insectide 1 Acre \$7.50 \$1,500.01 Fungicides 1 Acre \$7.50 \$1,792.10 Tractors/Self-Propelled 0.56 Hour \$16.00 \$8.96 \$1,792.10 Diesel Fuel 1 Acre \$6.86 \$6.86 \$1,372.10	Seed					
18-46-0 50 Pound \$0.60 \$30.00 \$6,000. 46-0-0 140 Pound \$0.55 \$77.00 \$15,400. Custom Combine 1 Acre \$40.00 \$8,000. Custom Hauling Oats 100 Bushel \$0.20 \$20.00 \$4,000. Miscellaneous Insurance - Oats 65% 1 Acre \$12.00 \$2,000 \$40.00 Insurance - Oats 65% 1 Acre \$12.00 \$2,000 \$40.00 Insurance - Oats 5CO 1 Acre \$2.00 \$400.0 Herbicide 1 Acre \$12.00 \$2,400.0 Insecticide Greenbug 1 Acre \$10.0 \$4.00 Fungicides 1 Acre \$7.50 \$1,500.0 Tractors/Self-Propelled 0.56 Hour \$16.00 \$8.96 \$1,722.0 Diesel Fuel 1 Acre \$6.86 \$6,372.1 \$1,823.00 \$10.14 \$2,028.00 Tractors/Self-Propelled 1.06 \$8.96 \$1,722.0 \$2.01 \$2.01 \$2.028.00 Implements <t< td=""><td>Oat Seed</td><td>100</td><td>Pound</td><td>\$0.52</td><td>\$52.00</td><td>\$10,400.00</td></t<>	Oat Seed	100	Pound	\$0.52	\$52.00	\$10,400.00
46-0-0 140 Pound \$0.55 \$77.00 \$15,400.0 Custom Custom Combine 1 Acre \$40.00 \$8,000.0 Miscellaneous 100 Bushel \$0.20 \$20.00 \$4,000.0 Insurance - Oats 65% 1 Acre \$12.00 \$2,400.0 Insurance - Oats 5CO 1 Acre \$2.00 \$4400.0 Herbicide Weed Burndown 32 Ounce \$0.20 \$6.40 \$1,280.0 Insecticide Greenbug 1 Acre \$7.50 \$7.50 \$1,500.0 Fungicides Tebuconazole 4 Ounce \$1.00 \$8.00 \$800.0 Machinery Labor Tractors/Self-Propelled 0.56 Hour \$16.00 \$8.96 \$1,792.0 Diesel Fuel Tractors/Self-Propelled 3.38 Gallon \$3.00 \$10.14 \$2,028.0 Implements 1 Acre \$5.86 \$6.86 \$1,372.0 Interest on Credit Line Sallon \$3.00 \$10.14	Fertilizer					
Custom Custom Combine 1 Acre \$40.00 \$40.00 \$80.00.0 Custom Hauling Oats 100 Bushel \$0.20 \$20.00 \$40.00.0 Miscellaneous Insurance - Oats 65% 1 Acre \$12.00 \$20.00 \$40.00.0 Insurance - Oats 65% 1 Acre \$2.00 \$20.00 \$40.00.0 Insurance - Oats 65% 1 Acre \$2.00 \$2.00 \$40.00.0 Insurance - Oats SCO 1 Acre \$2.00 \$2.00 \$40.00.0 Herbicide 1 Acre \$2.00 \$2.00 \$40.00.0 Insecticide Greenbug 1 Acre \$7.50 \$1,50.0.0 Fungicides Tebuconazole 4 Ounce \$1.00 \$4.00 \$800.0 Machinery Labor Tractors/Self-Propelled 0.56 Hour \$16.00 \$8.96 \$1,792.0 Dissel Fuel Tractors/Self-Propelled 3.38 Gallon \$3.00 \$10.14 \$2.028.0 Inplements 1 </td <td>18-46-0</td> <td>50</td> <td>Pound</td> <td>\$0.60</td> <td></td> <td>\$6,000.00</td>	18-46-0	50	Pound	\$0.60		\$6,000.00
Custom Combine 1 Acre \$40.00 \$40.00 \$40.00 \$40.00 Miscellaneous 100 Bushel \$0.20 \$20.00 \$4,000 Miscellaneous Insurance - Oats 65% 1 Acre \$12.00 \$2,000 \$40.00 Insurance - Oats SCO 1 Acre \$2,00 \$2,000 \$400.0 Herbicide 1 Acre \$2,00 \$2,000 \$400.0 Herbicide 1 Acre \$2,00 \$2,000 \$400.0 Insecticide 1 Acre \$2,00 \$2,000 \$400.0 Insecticide Greenbug 1 Acre \$7,50 \$1,500.1 Fungicides 1 Acre \$1,00 \$4,000 \$800.0 Machinery Labor 1 Acre \$1,00 \$8.96 \$1,792.0 Diesel Fuel 7 Tractors/Self-Propelled 1 Acre \$6.86 \$1,792.0 Total Variable Costs 1 Acre \$50.00 \$1.14 \$2,028.0	46-0-0	140	Pound	\$0.55	\$77.00	\$15,400.00
Custom Hauling Oats 100 Bushel \$0.20 \$20.00 \$4,000. Miscellaneous Insurance - Oats 65% 1 Acre \$12.00 \$2,400. Insurance - Oats 65% 1 Acre \$2.00 \$2.00 \$2,400. Insurance - Oats SCO 1 Acre \$2.00 \$2.00 \$400. Herbicide Veed Burndown 32 Ounce \$0.20 \$6.40 \$1,280. Insecticide Insecticide Greenbug 1 Acre \$7.50 \$7,50. \$1,500. Fungicides Tebuconazole 4 Ounce \$1.00 \$4.00 \$800. Machinery Labor Tractors/Self-Propelled 0.56 Hour \$16.00 \$8.96 \$1,792. Diesel Fuel Tractors/Self-Propelled 1 Acre \$6.86 \$6.86 \$1,372. Implements 1 Acre \$5.12 \$1,436. \$1,436. Interest on Credit Line Sca3.016 \$55.631. \$81.84 \$16,368. Breakeven Price to Cover	Custom					
Miscellaneous Insurance - Oats 65% 1 Acre \$12.00 \$12.00 \$2,400. Insurance - Oats SCO 1 Acre \$2.00 \$2.00 \$400. Herbicide Weed Burndown 32 Ounce \$0.20 \$6.40 \$1,280. Insecticide Insecticide Greenbug 1 Acre \$7.50 \$7.50 \$1,500. Fungicides 4 Ounce \$1.00 \$4.00 \$800. Machinery Labor Tractors/Self-Propelled 0.56 Hour \$16.00 \$8.96 \$1,792. Diesel Fuel Tractors/Self-Propelled 3.38 Gallon \$3.00 \$10.14 \$2,028. Repairs & Maintenance Tractors/Self-Propelled 1 Acre \$6.86 \$6.86 \$1,792. Implements 1 Acre \$7.18 \$11.436. \$10.14 \$2,028. Repairs & Maintenance \$7.18 \$11.436. \$15.807. \$11.436. \$15.823. Total Variable Costs \$8.12 \$11.823. \$14.36. \$15.823. \$293.16 \$56.631. Planned Returns Above Variable Costs: <td></td> <td>1</td> <td>Acre</td> <td>\$40.00</td> <td>\$40.00</td> <td>\$8,000.00</td>		1	Acre	\$40.00	\$40.00	\$8,000.00
Insurance - Oats 65% 1 Acre \$12.00 \$12.00 \$2,400.1 Insurance - Oats SCO 1 Acre \$2.00 \$2.00 \$400.0 Herbicide \$2.00 \$2.00 \$2.00 \$400.0 Herbicide \$2.00 \$2.00 \$2.00 \$400.0 Insecticide 1 Acre \$2.00 \$2.00 \$400.0 Insecticide 1 Acre \$7.50 \$1,500.0 \$1,280.0 Fungicides 1 Acre \$7.50 \$7.50 \$1,500.0 Fungicides 1 Acre \$7.50 \$51,500.0 \$400.0 \$800.0 Machinery Labor 0.56 Hour \$16.00 \$8.96 \$1,792.0 Diesel Fuel Tractors/Self-Propelled 3.38 Gallon \$3.00 \$10.14 \$2,028.0 Repairs & Maintenance 1 Acre \$7.18 \$7.18 \$1,436.0 Interest on Credit Line 1 Acre \$2.93 Bushel \$81.84 \$16.368.0	Custom Hauling Oats	100	Bushel	\$0.20	\$20.00	\$4,000.00
Insurance - Oats SCO 1 Acre \$2.00 \$2.00 \$400. Herbicide Weed Burndown 32 Ounce \$0.20 \$6.40 \$1,280. Insecticide Greenbug 1 Acre \$7.50 \$7.50 \$1,500. Fungicides Tebuconazole 4 Ounce \$1.00 \$4.00 \$800. Machinery Labor Tractors/Self-Propelled 0.56 Hour \$16.00 \$8.96 \$1,792. Diesel Fuel Tractors/Self-Propelled 3.38 Gallon \$3.00 \$10.14 \$2,028. Repairs & Maintenance Tractors/Self-Propelled 1 Acre \$6.86 \$1,372. Implements 1 Acre \$5.86 \$6.86 \$1,372. Interest on Credit Line 8.60% \$9.12 \$1,823. \$10.14 \$2,028. Planned Returns Above Variable Costs \$2.93 Bushel Enterprise FIXED COSTS Quantity Units \$/Unit Total Machinery Depreciation 1 Acre						
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Weed Burndown 32 Ounce \$0.20 \$6.40 \$1,280.1 Insecticide Insecticide Greenbug 1 Acre \$7.50 \$7.50 \$1,500.1 Fungicides Tebuconazole 4 Ounce \$1.00 \$4.00 \$800.1 Machinery Labor Tractors/Self-Propelled 0.56 Hour \$16.00 \$8.96 \$1,792.1 Diesel Fuel Tractors/Self-Propelled 3.38 Gallon \$3.00 \$10.14 \$2,028.1 Repairs & Maintenance Tractors/Self-Propelled 1 Acre \$6.86 \$6.86 \$1,372.1 Implements 1 Acre \$7.18 \$7.18 \$1,436.5 Interest on Credit Line 8.60% \$8.12 \$1,823.1 \$1,823.1 Planned Returns Above Variable Costs \$2.93 Bushel Enterprise FIXED COSTS Quantity Units \$/Unit Total Total Machinery Depreciation 1 Acre \$7.09 \$7.09 \$1,417.1 Implements 1	Insurance - Oats SCO	1	Acre	\$2.00	\$2.00	\$400.00
Insecticide Insecticide Greenbug 1 Acre \$7.50 \$7.50 \$1,500.0 Fungicides Tebuconazole 4 Ounce \$1.00 \$4.00 \$800.0 Machinery Labor Tractors/Self-Propelled 0.56 Hour \$16.00 \$8.96 \$1,792.0 Diesel Fuel Tractors/Self-Propelled 3.38 Gallon \$3.00 \$10.14 \$2,028.0 Repairs & Maintenance Tractors/Self-Propelled 1 Acre \$6.86 \$6.86 \$1,792.0 Implements 1 Acre \$6.86 \$6.86 \$1,72.0 Implements 1 Acre \$6.86 \$6.86 \$1,72.0 Interest on Credit Line \$8.900 \$9.12 \$1,823.0 \$12 \$1,823.0 Total Variable Costs \$2.93 Bushel Enterprise \$81.84 \$16,368.0 Breakeven Price to Cover Variable Costs: \$2.93 Bushel Enterprise FIXED COSTS Quantity Units \$/Unit Total Total Machi	Herbicide					
Insecticide Greenbug 1 Acre \$7.50 \$7.50 \$1,500. Fungicides Tebuconazole 4 Ounce \$1.00 \$4.00 \$800. Machinery Labor Tractors/Self-Propelled 0.56 Hour \$16.00 \$8.96 \$1,792. Diesel Fuel Tractors/Self-Propelled 3.38 Gallon \$3.00 \$10.14 \$2,028. Repairs & Maintenance Tractors/Self-Propelled 1 Acre \$6.86 \$6.86 \$1,792. Implements 1 Acre \$6.86 \$6.86 \$1,722. Implements 1 Acre \$6.86 \$6.86 \$1,722. Interest on Credit Line Stratus \$1.436. \$10.14 \$2,028. Planned Returns Above Variable Costs: \$293.16 \$586,631. \$1,823. Breakeven Price to Cover Variable Costs: \$2.93 Bushel Enterprise FIXED COSTS Quantity Units \$/Unit Total Total Machinery Depreciation 1 Acre \$8.37	Weed Burndown	32	Ounce	\$0.20	\$6.40	\$1,280.00
Fungicides 4 Ounce \$1.00 \$4.00 \$800.0 Machinery Labor Tractors/Self-Propelled 0.56 Hour \$16.00 \$8.96 \$1,792.0 Diesel Fuel Tractors/Self-Propelled 3.38 Gallon \$3.00 \$10.14 \$2,028.0 Repairs & Maintenance Tractors/Self-Propelled 1 Acre \$6.86 \$1,372.0 Implements 1 Acre \$6.86 \$6.86 \$1,372.0 Interest on Credit Line 1 Acre \$5.18 \$1,436.0 Interest on Credit Line 8.60% \$9.12 \$1,823.0 Total Variable Costs \$293.16 \$58,631.0 Planned Returns Above Variable Costs: \$2.93 Bushel Enterprise FIXED COSTS Quantity Units \$/Unit Total Total Machinery Depreciation 1 Acre \$7.09 \$1,417.0 Implements 1 Acre \$8.37 \$1,673.1 Equipment Investment Tractors/Self-Propelled \$55.22 D	Insecticide					
Tebuconazole4Ounce\$1.00\$4.00\$800.1Machinery Labor Tractors/Self-Propelled0.56Hour\$16.00\$8.96\$1,792.1Diesel Fuel Tractors/Self-Propelled3.38Gallon\$3.00\$10.14\$2,028.1Repairs & Maintenance Tractors/Self-Propelled1Acre\$6.86\$6.86\$1,372.1Implements1Acre\$7.18\$7.18\$1,436.1Interest on Credit Line8.60%\$9.12\$1,823.1\$293.16\$556,631.1Planned Returns Above Variable Costs\$2.93BushelEnterpriseFIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation Tractors/Self-Propelled1Acre\$7.09\$1,417.1Machinery Depreciation Tractors/Self-Propelled1Acre\$8.37\$8.37\$1,673.1Equipment Investment Implements\$35.98Dollars8.60%\$4.75\$949.1Total Specified Costs1Acre\$40.00\$8,000.1Total Specified Costs1Acre\$40.00\$8,000.1	Insecticide Greenbug	1	Acre	\$7.50	\$7.50	\$1,500.00
Machinery Labor Tractors/Self-Propelled 0.56 Hour \$16.00 \$8.96 \$1,792.1 Diesel Fuel Tractors/Self-Propelled 3.38 Gallon \$3.00 \$10.14 \$2,028.1 Repairs & Maintenance Tractors/Self-Propelled 1 Acre \$6.86 \$6.86 \$1,372.1 Implements 1 Acre \$6.86 \$6.86 \$1,372.1 Interest on Credit Line 1 Acre \$7.18 \$1,436. Interest on Credit Line 8.60% \$9.12 \$1,823.1 Total Variable Costs \$293.16 \$55,631.1 Planned Returns Above Variable Costs: \$2.93 Bushel Enterprise FIXED COSTS Quantity Units \$/Unit Total Total Machinery Depreciation 1 Acre \$8.37 \$8.37 \$1,673.2 Equipment Investment 1 Acre \$8.00% \$4.75 \$949.3 Implements \$35.98 Dollars 8.60% \$4.75 \$949.3 Implements \$35.98 Dollars	Fungicides					
Tractors/Self-Propelled 0.56 Hour \$16.00 \$8.96 \$1,792.1 Diesel Fuel Tractors/Self-Propelled 3.38 Gallon \$3.00 \$10.14 \$2,028.1 Repairs & Maintenance Tractors/Self-Propelled 1 Acre \$6.86 \$6.86 \$1,372.1 Implements 1 Acre \$7.18 \$7.18 \$1,436.1 Interest on Credit Line 8.60% \$9.12 \$1,823.1 Total Variable Costs \$293.16 \$58,631.1 Planned Returns Above Variable Costs: \$2.93 Bushel Enterprise FIXED COSTS Quantity Units \$/Unit Total Total Machinery Depreciation Tractors/Self-Propelled 1 Acre \$8.37 \$1,417.1 Implements 1 Acre \$8.37 \$1,673.1 \$1,673.1 Equipment Investment Tractors/Self-Propelled 1 Acre \$8.37 \$1,673.1 Tractors/Self-Propelled \$55.22 Dollars \$6.0% \$3.09 \$618.1	Tebuconazole	4	Ounce	\$1.00	\$4.00	\$800.00
Diesel Fuel Tractors/Self-Propelled 3.38 Gallon \$3.00 \$10.14 \$2,028.4 Repairs & Maintenance Tractors/Self-Propelled 1 Acre \$6.86 \$6.86 \$1,372.4 Implements 1 Acre \$6.86 \$6.86 \$1,372.4 Interest on Credit Line 8.60% \$9.12 \$1,823.5 Total Variable Costs \$293.16 \$558,631.4 Planned Returns Above Variable Costs: \$2.93 Bushel Enterprise FIXED COSTS Quantity Units \$/Unit Total Total Machinery Depreciation Tractors/Self-Propelled 1 Acre \$7.09 \$1,417.1 Implements 1 Acre \$7.09 \$1,417.1 Interprise Equipment Investment 1 Acre \$8.37 \$8.37 \$1,673.5 Equipments 1 Acre \$4.00 \$4.75 \$949.1 Implements \$35.98 Dollars \$6.60% \$3.09 \$618.5 Dryland Crop Rent	Machinery Labor					
Tractors/Self-Propelled 3.38 Gallon \$3.00 \$10.14 \$2,028.0 Repairs & Maintenance Tractors/Self-Propelled 1 Acre \$6.86 \$6.86 \$1,372.1 Implements 1 Acre \$7.18 \$7.18 \$7.18 \$1,436. Interest on Credit Line 8.60% \$9.12 \$1,823.1 \$1,823.1 \$1,823.1 Total Variable Costs \$293.16 \$55,631.1 \$293.16 \$55,631.1 Planned Returns Above Variable Costs: \$2.93 Bushel \$16,368.1 Breakeven Price to Cover Variable Costs: \$2.93 Bushel \$16,368.1 FIXED COSTS Quantity Units \$/Unit Total Total Machinery Depreciation Tractors/Self-Propelled 1 Acre \$7.09 \$1,417.1 Implements 1 Acre \$8.37 \$8.37 \$1,673.1 Equipment Investment Tractors/Self-Propelled \$55.22 Dollars \$6.60% \$3.09 \$618.1 Dryland Crop Rent 1 Acre	Tractors/Self-Propelled	0.56	Hour	\$16.00	\$8.96	\$1,792.00
Repairs & Maintenance Tractors/Self-Propelled 1 Acre \$6.86 \$6.86 \$1,372. Implements 1 Acre \$7.18 \$7.18 \$1,436. Interest on Credit Line 8.60% \$9.12 \$1,823. Total Variable Costs \$293.16 \$58,631. Planned Returns Above Variable Costs: \$2.93 Bushel Breakeven Price to Cover Variable Costs: \$2.93 Bushel FIXED COSTS Quantity Units \$/Unit Total Machinery Depreciation Tractors/Self-Propelled 1 Acre \$7.09 \$1,417. Implements 1 Acre \$8.37 \$8.37 \$1,673. Equipment Investment 1 Acre \$8.37 \$1,673. Implements 1 Acre \$8.06 \$4.75 \$949.5 Implements \$35.98 Dollars 8.60% \$4.75 \$949.5 Implements \$35.98 Dollars 8.60% \$3.09 \$618.5 Dryland Crop Rent 1 Acre \$40.00 \$8,000.5 \$12,660.5 Total	Diesel Fuel					
Tractors/Self-Propelled 1 Acre \$6.86 \$1,372. Implements 1 Acre \$7.18 \$7.18 \$1,436. Interest on Credit Line 8.60% \$9.12 \$1,823. Total Variable Costs \$293.16 \$58,631. Planned Returns Above Variable Costs: \$2.93 Bushel Enterprise FIXED COSTS Quantity Units \$/Unit Total Total Machinery Depreciation Tractors/Self-Propelled 1 Acre \$8.37 \$8.37 \$1,473. Implements 1 Acre \$8.37 \$8.37 \$1,473. Implements 1 Acre \$8.37 \$8.37 \$1,673. Equipment Investment Tractors/Self-Propelled \$55.22 Dollars 8.60% \$4.75 \$949 Implements \$35.98 Dollars 8.60% \$3.09 \$618 Dryland Crop Rent 1 Acre \$40.00 \$8,000 Total Specified Costs \$63.30 \$12,660 \$356.46 \$71,292	Tractors/Self-Propelled	3.38	Gallon	\$3.00	\$10.14	\$2,028.00
Implements 1 Acre \$7.18 \$7.18 \$1,436. Interest on Credit Line 8.60% \$9.12 \$1,823. Total Variable Costs \$293.16 \$58,631. Planned Returns Above Variable Costs: \$2.93 Bushel Breakeven Price to Cover Variable Costs \$2.93 Bushel FIXED COSTS Quantity Units \$/Unit Total Machinery Depreciation Tractors/Self-Propelled 1 Acre \$7.09 \$7.09 \$1,417. Implements 1 Acre \$8.37 \$8.37 \$1,673. Equipment Investment Tractors/Self-Propelled \$55.22 Dollars \$6.60% \$4.75 \$949.5 Implements \$35.98 Dollars \$6.60% \$4.75 \$949.5 Implements \$35.98 Dollars \$6.60% \$3.09 \$618.5 Dryland Crop Rent 1 Acre \$40.00 \$40.00 \$8,000.1 Total Specified Costs \$356.46 \$71,292. \$356.46 \$71,292. <td>Repairs & Maintenance</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Repairs & Maintenance					
Interest on Credit Line8.60%\$9.12\$1,823.Total Variable Costs\$293.16\$58,631.9Planned Returns Above Variable Costs:\$81.84\$16,368.Breakeven Price to Cover Variable Costs\$2.93BushelFIXED COSTSQuantityUnits\$/UnitTotalMachinery DepreciationTractors/Self-Propelled1Acre\$7.09\$7.09Tractors/Self-Propelled1Acre\$8.37\$8.37\$1,673.Equipment Investment1Acre\$8.0%\$4.75\$949.1Tractors/Self-Propelled\$55.22Dollars8.60%\$4.75\$949.1Implements\$35.98Dollars8.60%\$4.75\$949.1Dryland Crop Rent1Acre\$40.00\$8,000.1Total Fixed Costs1Acre\$40.00\$8,000.1Total Specified Costs\$356.46\$71,292.1	Tractors/Self-Propelled	1	Acre	\$6.86	\$6.86	\$1,372.01
Total Variable CostsPlanned Returns Above Variable Costs: Breakeven Price to Cover Variable Costs\$2.93\$81.84\$16,368.Breakeven Price to Cover Variable Costs\$2.93BushelEnterpriseFIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation Tractors/Self-Propelled1Acre\$7.09\$7.09\$1,417.Implements1Acre\$8.37\$8.37\$1,673.Equipment Investment Tractors/Self-Propelled\$55.22Dollars8.60%\$4.75\$949.Implements\$35.98Dollars8.60%\$3.09\$618.Dryland Crop Rent1Acre\$40.00\$8,000.\$8,000.Total Fixed Costs\$356.46\$71,292.\$356.46\$71,292.	Implements	1	Acre	\$7.18	\$7.18	\$1,436.15
Planned Returns Above Variable Costs: Breakeven Price to Cover Variable Costs\$81.84\$16,368.Breakeven Price to Cover Variable Costs\$2.93BushelEnterpriseFIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation Tractors/Self-Propelled1Acre\$7.09\$7.09\$1,417.Implements1Acre\$8.37\$8.37\$1,673.Equipment Investment Implements\$55.22Dollars8.60%\$4.75\$949.Dryland Crop Rent1Acre\$40.00\$8,000.Total Fixed Costs\$63.30\$12,660.\$12,660.Total Specified Costs\$356.46\$71,292.	Interest on Credit Line			8.60%	\$9.12	\$1,823.76
Breakeven Price to Cover Variable Costs\$2.93BushelFIXED COSTSQuantityUnits\$/UnitTotalMachinery DepreciationTractors/Self-Propelled1Acre\$7.09\$7.09\$1,417.1Implements1Acre\$8.37\$8.37\$1,673.1Equipment InvestmentTractors/Self-Propelled\$55.22Dollars8.60%\$4.75\$949.1Implements\$35.98Dollars8.60%\$3.09\$618.1Dryland Crop Rent1Acre\$40.00\$8,000.1Total Fixed Costs\$63.30\$12,660.1Total Specified Costs\$356.46\$71,292.1	Total Variable Costs				\$293.16	\$58,631.92
FIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery Depreciation1Acre\$7.09\$7.09\$1,417.1Implements1Acre\$8.37\$8.37\$1,673.1Equipment Investment1Acre\$8.37\$1,673.1Tractors/Self-Propelled\$55.22Dollars8.60%\$4.75\$949.1Implements\$35.98Dollars8.60%\$3.09\$618.1Dryland Crop Rent1Acre\$40.00\$8,000.1Total Fixed Costs\$63.30\$12,660.1\$12,660.1Total Specified Costs\$356.46\$71,292.1	Planned Returns Above Variable Costs:				\$81.84	\$16,368.08
FIXED COSTSQuantityUnits\$/UnitTotalTotalMachinery DepreciationTractors/Self-Propelled1Acre\$7.09\$7.09\$1,417.1Implements1Acre\$8.37\$8.37\$1,673.1Equipment InvestmentTractors/Self-Propelled\$55.22Dollars8.60%\$4.75\$949.1Implements\$35.98Dollars8.60%\$3.09\$618.1Dryland Crop Rent1Acre\$40.00\$8,000.1Total Fixed Costs\$63.30\$12,660.1Total Specified Costs\$356.46\$71,292.1	Breakeven Price to Cover Variable Costs			\$2.93 Bi	ushel	
Machinery Depreciation Tractors/Self-Propelled 1 Acre \$7.09 \$7.09 \$1,417. Implements 1 Acre \$8.37 \$8.37 \$1,673. Equipment Investment Tractors/Self-Propelled \$55.22 Dollars 8.60% \$4.75 \$949.3 Implements \$35.98 Dollars 8.60% \$3.09 \$618.3 Dryland Crop Rent 1 Acre \$40.00 \$8,000.1 Total Fixed Costs \$356.46 \$71,292.5						Enterprise
Tractors/Self-Propelled 1 Acre \$7.09 \$7.09 \$1,417. Implements 1 Acre \$8.37 \$8.37 \$1,673. Equipment Investment Tractors/Self-Propelled \$55.22 Dollars 8.60% \$4.75 \$949.3 Implements \$35.98 Dollars 8.60% \$3.09 \$618.3 Dryland Crop Rent 1 Acre \$40.00 \$8,000.1 Total Fixed Costs \$63.30 \$12,660.1 Total Specified Costs \$356.46 \$71,292.1	FIXED COSTS	Quantity	Units	\$/Unit	Total	Total
Implements 1 Acre \$8.37 \$1,673. Equipment Investment Tractors/Self-Propelled \$55.22 Dollars 8.60% \$4.75 \$949.3 Implements \$35.98 Dollars 8.60% \$3.09 \$618.3 Dryland Crop Rent 1 Acre \$40.00 \$8,000.1 Total Fixed Costs \$63.30 \$12,660.1 Total Specified Costs \$356.46 \$71,292.1	Machinery Depreciation					
Equipment Investment Tractors/Self-Propelled \$55.22 Dollars 8.60% \$4.75 \$949.3 Implements \$35.98 Dollars 8.60% \$3.09 \$618.3 Dryland Crop Rent 1 Acre \$40.00 \$8,000.1 Total Fixed Costs \$63.30 \$12,660.3 Total Specified Costs \$356.46 \$71,292.3	Tractors/Self-Propelled	1	Acre	\$7.09	\$7.09	\$1,417.75
Tractors/Self-Propelled \$55.22 Dollars 8.60% \$4.75 \$949.3 Implements \$35.98 Dollars 8.60% \$3.09 \$618.3 Dryland Crop Rent 1 Acre \$40.00 \$8,000.3 Total Fixed Costs \$63.30 \$12,660.3 Total Specified Costs \$356.46 \$71,292.3	Implements	1	Acre	\$8.37	\$8.37	\$1,673.75
Implements \$35.98 Dollars 8.60% \$3.09 \$618.1 Dryland Crop Rent 1 Acre \$40.00 \$8,000.1 Total Fixed Costs \$63.30 \$12,660.1 Total Specified Costs \$356.46 \$71,292.1	Equipment Investment					
Implements \$35.98 Dollars 8.60% \$3.09 \$618.1 Dryland Crop Rent 1 Acre \$40.00 \$8,000.1 Total Fixed Costs \$63.30 \$12,660.1 Total Specified Costs \$356.46 \$71,292.1	Tractors/Self-Propelled	\$55.22	Dollars	8.60%	\$4.75	\$949.84
Total Fixed Costs \$63.30 \$12,660. Total Specified Costs \$356.46 \$71,292.		\$35.98	Dollars	8.60%	\$3.09	\$618.91
Total Specified Costs\$356.46\$71,292.	Dryland Crop Rent	1	Acre	\$40.00	\$40.00	\$8,000.00
Total Specified Costs\$356.46\$71,292.	Total Fixed Costs				\$63.30	\$12,660.25
Returns Above Specified Costs \$18.54 \$3,707.4	Total Specified Costs					\$71,292.17
	Returns Above Specified Costs				\$18.54	\$3,707.83
Breakeven Price to Cover Total Costs \$3.56 Bushel	Breakeven Price to Cover Total Costs			\$3.56 Bi	ushel	

Developed by Jason Johnson, Associate Professor & Extension Economist, Texas A&M AgriLife Extension, 254-968-4144.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.