2025 Estimated Costs and Returns per Animal Unit Cow-Calf Native Pasture Central Texas Extension District - 8

Animal Units (AU)	40					
Breeding Females	40	Quantity				Entorpriso
REVENUE	Head	Quantity Per Head	Units	\$/Unit	Total	Enterprise Total
Steer	0.425	5.50	CWT	\$335.00	\$783.06	\$31,322.50
Heifer	0.423	5.25	CWT	\$305.00	\$480.38	\$19,215.00
Cull Cow	0.300	9.00	CWT	\$120.00	\$108.00	\$4,320.00
Cull Bull	0.010	16.00	CWT	\$150.00	\$24.00	\$960.00
Total Revenue	0.010	10.00	0111	•••••••	\$1,395.44	\$55,817.50
						Enterprise
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Total
Production Costs						
Marketing Expense Feed		1.00	AU	\$15.00	\$15.00	\$600.00
Salt & Mineral - Cow		50	Pound	\$0.80	\$40.00	\$1,600.00
Supplement - Cow		800	Pound	\$0.28	\$224.00	\$8,960.00
Bermuda Hay		3	Roll	\$80.00	\$240.00	\$9,600.00
Vet. Medicine		U	non	<i>Q</i> OOOOO	\$2 10100	\$6,000100
Vet. Medicine - Cow		1	Head	\$20.00	\$20.00	\$800.00
Fuel		1.0	AU	\$17.39	\$17.39	\$695.40
Lube (As a % of fuel)		10.0%	Percent	\$17.39	\$1.74	\$69.54
Repairs		1	AU	\$5.96	\$5.96	\$238.40
Labor		8.51	Hours	\$5.19	\$44.13	\$1,765.00
Interest on Credit Line				8.60%	\$60.58	\$2,423.29
Total Variable Costs				-	\$668.79	\$26,751.64
Planned Returns Above Variable Costs:				\$726.65	\$29,065.86	
Average Calf Breakeven Price to Cover Variable Costs \$1				\$137.20	CWT	
						Enterprise
FIXED COSTS		Quantity	Units	\$/Unit	Total	Total
Depreciation - Equipment		1	AU	\$41.89	\$41.89	\$1,675.44
Depreciation - Livestock		1	AU	\$14.98	\$14.98	\$599.33
Equipment Investment		\$1,027.09	dollars	8.60%	\$88.33	\$3,533.19
Pasture Cost		25	Acres	\$14.00	\$350.00	\$14,000.00
Total Fixed Costs				=	\$495.20	\$19,807.96
Total Costs				=	\$1,163.99	\$46,559.60
Planned Returns to Management, Risk, and Profit:				_	\$231.45	\$9,257.90
Average Calf Breakeven Price to Cover Total Costs				\$263.77	CWT	

Developed by Jason Johnson, Associate Professor & Extension Economist, Texas A&M AgriLife Extension, 254-968-4144.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.