2025 Estimated Costs and Returns per Acre Coastal Bermudagrass Pasture Central Texas Extension District - 8

Crop Acres 100

					Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total
Livestock Grazing	5.00	AUM	\$28.00	\$140.00	\$14,000.00
Total Revenue				\$140.00	\$14,000.00
					Enterprise
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total
Production Costs					
Custom					
Custom Spray	2	Acre	\$8.00	\$16.00	\$1,600.00
Fertilizer					
24-6-12	200	Pound	\$0.65	\$130.00	\$13,000.00
Herbicide					
Herbicide, Pasture	1	Acre	\$10.00	\$10.00	\$1,000.00
Interest on Credit Line			8.60%	\$4.26	\$426.16
Total Variable Costs				\$160.26	\$16,026.16
Planned Returns Above Variable Costs:				(\$20.26)	(\$2,026.16)
Breakeven Price to Cover Variable Costs			\$32.05	AUM	
					Enterprise
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total
Total Fixed Costs				\$0.00	\$0.00
Total Specified Costs				\$160.26	\$16,026.16
Returns Above Specified Costs				(\$20.26)	(\$2,026.16)
Breakeven Price to Cover Total Costs			\$32.05	AUM	

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.