

**2025 Estimated Costs and Returns per Acre
Coastal Bermudagrass Hay
Central Texas Extension District - 8**

Crop Acres		100				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	Total
Bermuda Hay	6.00	Roll	\$80.00	\$480.00	\$48,000.00	\$48,000.00
Total Revenue				\$480.00	\$48,000.00	\$48,000.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total	Enterprise
Production Costs						
Custom						
Land Renovation	1	Acre	\$20.00	\$20.00	\$2,000.00	\$2,000.00
Custom Spray	3	Acre	\$8.00	\$24.00	\$2,400.00	\$2,400.00
Cut and Bale	3	Acre	\$50.00	\$150.00	\$15,000.00	\$15,000.00
Fertilizer						
24-6-12	300	Pound	\$0.65	\$195.00	\$19,500.00	\$19,500.00
34-0-0	300	Pound	\$0.80	\$240.00	\$24,000.00	\$24,000.00
Herbicide						
Hay Pre and Post Herbicide	1	Acre	\$20.00	\$20.00	\$2,000.00	\$2,000.00
Machinery Labor						
Tractors/Self-Propelled	1.49	Hour	\$16.00	\$23.84	\$2,384.00	\$2,384.00
Diesel Fuel						
Tractors/Self-Propelled	5.68	Gallon	\$3.00	\$17.04	\$1,704.00	\$1,704.00
Repairs & Maintenance						
Tractors/Self-Propelled	1	Acre	\$6.81	\$6.81	\$681.45	\$681.45
Implements	1	Acre	\$0.31	\$0.31	\$30.82	\$30.82
Interest on Credit Line			8.60%	\$15.25	\$1,525.03	\$1,525.03
Total Variable Costs				\$712.25	\$71,225.30	\$71,225.30
Planned Returns Above Variable Costs:						
Breakeven Price to Cover Variable Costs			\$118.71	Roll		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total	Enterprise
Machinery Depreciation						
Tractors/Self-Propelled	1	Acre	\$5.63	\$5.63	\$563.33	\$563.33
Implements	1	Acre	\$0.64	\$0.64	\$63.67	\$63.67
Equipment Investment						
Tractors/Self-Propelled	\$43.89	Dollars	8.60%	\$3.77	\$377.41	\$377.41
Implements	\$4.02	Dollars	8.60%	\$0.35	\$34.57	\$34.57
Total Fixed Costs				\$10.39	\$1,038.98	\$1,038.98
Total Specified Costs				\$722.64	\$72,264.28	\$72,264.28
Returns Above Specified Costs						
Breakeven Price to Cover Total Costs			\$120.44	Roll		

Developed by Jason Johnson, Associate Professor & Extension Economist, Texas A&M AgriLife Extension, 254-968-4144.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.