

**2025 Estimated Costs and Returns per Acre
Coastal Bermudagrass Establishment - Native Prairie
Central Texas Extension District - 8**

| Crop Acres | | | 100 | | | |
|---|----------|---------|----------|-----------------|---------------------|--|
| REVENUE | Quantity | Units | \$/Unit | Total | Enterprise Total | |
| Total Revenue | | | | \$0.00 | \$0.00 | |
| VARIABLE COSTS | Quantity | Units | \$/Unit | Total | Enterprise Total | |
| Production Costs | | | | | | |
| Custom | | | | | | |
| Tree & Brush Removal | 1 | Acre | \$180.00 | \$180.00 | \$18,000.00 | |
| Custom Sprig | 1 | Acre | \$120.00 | \$120.00 | \$12,000.00 | |
| Fertilizer | | | | | | |
| 18-46-0 | 100 | Pound | \$0.60 | \$60.00 | \$6,000.00 | |
| 46-0-0 | 100 | Pound | \$0.55 | \$55.00 | \$5,500.00 | |
| Seed | | | | | | |
| Bermuda Sprigs | 30 | Bushel | \$2.25 | \$67.50 | \$6,750.00 | |
| Machinery Labor | | | | | | |
| Tractors/Self-Propelled | 1 | Hour | \$16.00 | \$16.00 | \$1,600.00 | |
| Diesel Fuel | | | | | | |
| Tractors/Self-Propelled | 3.82 | Gallon | \$3.00 | \$11.46 | \$1,146.00 | |
| Repairs & Maintenance | | | | | | |
| Tractors/Self-Propelled | 1 | Acre | \$4.58 | \$4.58 | \$457.80 | |
| Implements | 1 | Acre | \$4.86 | \$4.86 | \$486.20 | |
| Interest on Credit Line | | | 8.60% | \$30.04 | \$3,004.20 | |
| Total Variable Costs | | | | <u>\$549.44</u> | <u>\$54,944.20</u> | |
| Planned Returns Above Variable Costs: | | | | (\$549.44) | (\$54,944.20) | |
| Breakeven Price to Cover Variable Costs | | | n/a | | | |
| FIXED COSTS | Quantity | Units | \$/Unit | Total | Enterprise Total | |
| Machinery Depreciation | | | | | | |
| Tractors/Self-Propelled | 1 | Acre | \$3.78 | \$3.78 | \$378.45 | |
| Implements | 1 | Acre | \$6.07 | \$6.07 | \$606.88 | |
| Equipment Investment | | | | | | |
| Tractors/Self-Propelled | \$29.48 | Dollars | 8.60% | \$2.54 | \$253.55 | |
| Implements | \$26.33 | Dollars | 8.60% | \$2.26 | \$226.42 | |
| Total Fixed Costs | | | | <u>\$14.65</u> | <u>\$1,465.30</u> | |
| Total Specified Costs | | | | <u>\$564.10</u> | <u>\$56,409.51</u> | |
| Returns Above Specified Costs | | | | (\$564.10) | (\$56,409.51) | |
| Breakeven Price to Cover Total Costs | | | n/a | | | |

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.