

**2025 Estimated Costs and Returns per Acre  
Coastal Bermudagrass Establishment - Farmland  
Central Texas Extension District - 8**

Crop Acres		100				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total		Total
Total Revenue				\$0.00		\$0.00
<b>VARIABLE COSTS</b>						
	Quantity	Units	\$/Unit	Total		Enterprise Total
<b>Production Costs</b>						
Custom						
Custom Sprig	1	Acre	\$120.00	\$120.00		\$12,000.00
Fertilizer						
18-46-0	100	Pound	\$0.60	\$60.00		\$6,000.00
46-0-0	100	Pound	\$0.55	\$55.00		\$5,500.00
Seed						
Bermuda Sprigs	30	Bushel	\$2.25	\$67.50		\$6,750.00
Machinery Labor						
Tractors/Self-Propelled	0.77	Hour	\$16.00	\$12.32		\$1,232.00
Diesel Fuel						
Tractors/Self-Propelled	2.93	Gallon	\$3.00	\$8.79		\$879.00
Repairs & Maintenance						
Tractors/Self-Propelled	1	Acre	\$3.51	\$3.51		\$351.21
Implements	1	Acre	\$2.62	\$2.62		\$262.31
Interest on Credit Line			8.60%	\$12.91		\$1,290.51
Total Variable Costs				\$342.65		\$34,265.04
Planned Returns Above Variable Costs:						
Breakeven Price to Cover Variable Costs			n/a			
<b>FIXED COSTS</b>						
	Quantity	Units	\$/Unit	Total		Enterprise Total
Machinery Depreciation						
Tractors/Self-Propelled	1	Acre	\$2.90	\$2.90		\$290.34
Implements	1	Acre	\$3.41	\$3.41		\$341.00
Equipment Investment						
Tractors/Self-Propelled	\$22.62	Dollars	8.60%	\$1.95		\$194.52
Implements	\$14.95	Dollars	8.60%	\$1.29		\$128.60
Total Fixed Costs				\$9.54		\$954.46
Total Specified Costs				\$352.19		\$35,219.50
Returns Above Specified Costs						
Breakeven Price to Cover Total Costs			n/a			

Developed by Jason Johnson, Associate Professor & Extension Economist, Texas A&M AgriLife Extension, 254-968-4144.

**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**