

**2025 Estimated Costs and Returns per Animal
November- May Stockers
North Texas Extension District - 4**

Number of Head		Pay Weight		Enterprise		
REVENUE	Head	or Amount	Units	\$/Unit	Total	Total
Stocker	0.975	8.40	CWT	\$240.00	\$1,965.60	\$628,992.00
Total Revenue					\$1,965.60	\$628,992.00
VARIABLE COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs						
Stocker Purchase		4.50	CWT	\$360.00	\$1,620.00	\$518,400.00
Grazing						
Acre Lease		0.25	Acre	\$15.00	\$3.75	\$1,200.00
Gain Contract		378.46	Pounds	\$0.80	\$302.77	\$96,886.15
Health						
Health - Stocker		1	Head	\$30.00	\$30.00	\$9,600.00
Feed						
Bermuda Hay		1	Roll	\$63.50	\$63.50	\$20,320.00
Salt & Minerals -Stockers		15	Pound	\$0.80	\$12.00	\$3,840.00
Miscellaneous						
Miscellaneous - Stocker		1	Head	\$10.00	\$10.00	\$3,200.00
Fuel		1	Head	\$2.82	\$2.82	\$901.00
Lube (As a % of fuel)		10.0%	Percent	\$2.82	\$0.28	\$90.10
Repairs		1	Head	\$0.96	\$0.96	\$307.36
Marketing		0.975	Head	\$11.00	\$10.73	\$3,432.00
Labor		1	Head	\$33.65	\$33.65	\$10,768.00
Interest on Credit Line				8.60%	\$105.73	\$33,834.91
Total Variable Costs					\$2,196.19	\$702,779.53
Planned Returns Above Variable Costs:					(\$230.59)	(\$73,787.53)
Breakeven Price to Cover Variable Costs				\$268.15	CWT	
FIXED COSTS		Quantity	Units	\$/Unit	Total	Enterprise Total
Depreciation		1	Head	\$8.89	\$8.89	\$2,844.29
Equipment Investment		\$162.97	dollars	6.00%	\$9.78	\$3,129.00
Total Fixed Costs					\$18.67	\$5,973.29
Total Costs					\$2,214.85	\$708,752.81
Planned Returns to Management, Risk, and Profit:					(\$249.25)	(\$79,760.81)
Breakeven Price to Cover Total Costs				\$270.43	CWT	

Developed by Blake Bennet, Associate Professor & Extension Economist, Texas A&M AgriLife Extension, 972-952-9273.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.