

**2025 Estimated Costs and Returns per Animal  
November- February Stockers  
North Texas Extension District - 4**

REVENUE	Number of Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
Stocker	320	0.975	6.70 CWT	\$275.00	\$1,796.44	\$574,860.00
<b>Total Revenue</b>					<b>\$1,796.44</b>	<b>\$574,860.00</b>
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
<b>Production Costs</b>						
Stocker Purchase	4.70	CWT	\$310.00	\$1,457.00	\$466,240.00	
<b>Grazing</b>						
Acre Lease	0.25	Acre	\$15.00	\$3.75	\$1,200.00	
Gain Contract	187.95	Pounds	\$0.80	\$150.36	\$48,114.87	
<b>Health</b>						
Health - Stocker	1	Head	\$30.00	\$30.00	\$9,600.00	
<b>Feed</b>						
Bermuda Hay	1	Roll	\$63.50	\$63.50	\$20,320.00	
Salt & Minerals -Stockers	12	Pound	\$0.80	\$9.60	\$3,072.00	
<b>Miscellaneous</b>						
Miscellaneous - Stocker	1	Head	\$10.00	\$10.00	\$3,200.00	
Fuel	1	Head	\$2.82	\$2.82	\$901.00	
Lube (As a % of fuel)	10.0%	Percent	\$2.82	\$0.28	\$90.10	
Repairs	1	Head	\$0.96	\$0.96	\$307.36	
Marketing	0.975	Head	\$11.00	\$10.73	\$3,432.00	
Labor	1	Head	\$24.53	\$24.53	\$7,849.60	
Interest on Credit Line			8.60%	\$60.62	\$19,399.08	
<b>Total Variable Costs</b>				<b>\$1,824.14</b>	<b>\$583,726.02</b>	
Planned Returns Above Variable Costs:					<b>(\$27.71)</b>	<b>(\$8,866.02)</b>
Breakeven Price to Cover Variable Costs				\$279.24	CWT	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Depreciation	1	Head	\$8.89	\$8.89	\$2,844.29	
Equipment Investment	\$162.97	dollars	6.00%	\$9.78	\$3,129.00	
<b>Total Fixed Costs</b>				<b>\$18.67</b>	<b>\$5,973.29</b>	
<b>Total Costs</b>				<b>\$1,842.81</b>	<b>\$589,699.30</b>	
Planned Returns to Management, Risk, and Profit:					<b>(\$46.37)</b>	<b>(\$14,839.30)</b>
Breakeven Price to Cover Total Costs				\$282.10	CWT	

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**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**