

**2025 Estimated Costs and Returns per Animal
Stockers on Native Pasture
North Texas Extension District - 4**

REVENUE	Number of Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
	320					
Stocker	0.980	7.50	CWT	\$255.00	\$1,874.25	\$599,760.00
Total Revenue					\$1,874.25	\$599,760.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Production Costs						
Stocker Purchase	4.50	CWT	\$360.00	\$1,620.00	\$518,400.00	
Grazing						
Acre Lease	2.00	Acre	\$15.00	\$30.00	\$9,600.00	
Health						
Health - Stocker	1	Head	\$30.00	\$30.00	\$9,600.00	
Feed						
Bermuda Hay	0.25	Roll	\$63.50	\$15.88	\$5,080.00	
Mineral - Bag	1	Bag	\$11.60	\$11.60	\$3,712.00	
Supplement	450	Pound	\$0.25	\$112.50	\$36,000.00	
Miscellaneous						
Miscellaneous - Stocker	1	Head	\$10.00	\$10.00	\$3,200.00	
Fuel	1	Head	\$0.90	\$0.90	\$289.00	
Lube (As a % of fuel)	10.0%	Percent	\$0.90	\$0.09	\$28.90	
Repairs	1	Head	\$0.86	\$0.86	\$274.24	
Marketing	0.980	Head	\$11.00	\$10.78	\$3,449.60	
Labor	1	Head	\$34.85	\$34.85	\$11,152.00	
Interest on Credit Line			8.60%	\$77.28	\$24,730.50	
Total Variable Costs				\$1,954.74	\$625,516.24	
Planned Returns Above Variable Costs:					(\$80.49)	(\$25,756.24)
Breakeven Price to Cover Variable Costs				\$265.95	CWT	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Depreciation	1	Head	\$10.71	\$10.71	\$3,428.00	
Equipment Investment	\$53.72	dollars	6.00%	\$3.22	\$1,031.40	
Total Fixed Costs				\$13.94	\$4,459.40	
Total Costs				\$1,968.67	\$629,975.64	
Planned Returns to Management, Risk, and Profit:					(\$94.42)	(\$30,215.64)
Breakeven Price to Cover Total Costs				\$267.85	CWT	

Developed by Blake Bennet, Associate Professor & Extension Economist, Texas A&M AgriLife Extension, 972-952-9273.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.