2025 Estimated Costs and Returns per Animal Unit Cow-Calf Improved Pasture North Texas Extension District - 4

REVENUE	Animal Units (AU)	40					
REVENUE	Breeding Females	40	Ougntitu				Enterprise
Steer	DEVENUE	Hood	•	l lnita	ф/I In:+	Total	•
Heifer					•		
Cull Cow Cull Bull 0.100 0.000 9.00 18.00 CWT VEX \$120.00 \$150.00 \$108.00 \$0.00 \$4,320.00 \$0.00 Total Revenue VARIABLE COSTS Quantity Units \$\text{Unit}\$ \$\text{1,237.46} \$\text{49,498.50} VARIABLE COSTS Quantity Units \$\text{Unit}\$ Total Production Costs Miscellaneous - Cow 1.00 AU \$\text{10.00}\$ \$\text{40.00}\$ \$\text{40.00}\$ Marketing Expense 1.00 AU \$\text{40.00}\$ \$\text{40.00}\$ Marketing Expense 1.00 AU \$\text{40.00}\$ \$\text{40.00}\$ Supplement 60 Pound \$0.25 \$15.00 \$\text{600.00}\$ Salt & Minerals -Cows 1 Bag \$18.56 \$18.56 \$742.40 Bermuda Hay 2.5 Roll \$\text{50.00}\$ \$\text{50.00}\$ \$\text{50.00}\$ Yet. Medicine Vet. Medicine \$\text{50.00}\$							
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Total Revenue				-			• •
VARIABLE COSTS Quantity Units \$/Unit Total Enterprise Production Costs Miscellaneous 3 \$\text{Miscellaneous} \tag{0.00} \$\text{\$40,00}\$ \$\text{\$50,00}\$ \$\text{\$40,00}\$ \$\text{\$50,00}\$ \$\text{\$50,00}\$ \$\text{\$50,00}\$ \$\text{\$63,50}\$ \$\text{\$72,40}\$ \$\text{\$63,50}\$ \$\text{\$18,56}\$ \$\text{\$72,40}\$ \$\text{\$63,50}\$ \$\text{\$18,56}\$ \$\text{\$72,60}\$ \$\text{\$47,210}\$ \$\text{\$10,00,00}\$ \$\$1		0.000	10.00	CVVI	\$150.00		
VARIABLE COSTS Quantity Units \$/Units Total Total Production Costs Miscellaneous - Cow 1.00 AU \$10.00 \$40.00 \$400.00 Marketing Expense 1.00 AU \$40.00 \$40.00 \$1,599.87 Feed Supplement 60 Pound \$0.25 \$15.00 \$600.00 Salt & Minerals - Cows 1 Bag \$18.56 \$742.40 Bermuda Hay 2.5 Roll \$63.50 \$158.75 \$6,350.00 Vet. Medicine Vet. Medicine - Cow 1 Head \$25.00 \$25.00 \$1,000.00 Fuel 1.0 AU \$11.83 \$11.83 \$473.10 Lube (As a % of fuel) 10.0% Percent \$11.83 \$11.81 \$473.10 Labor 8.51 Hours \$16.00 \$136.13 \$5,451 Labor (account Line) 8.51 Hours \$16.00 \$136.13 \$5,445.12 Interest on Credit Line 8.60 \$29.25 \$1,169.88	rotal Revenue					\$1,237.46	\$49,498.50
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Supplement Sup							
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Salt & Minerals - Cows 1 Bag Bermuda Hay \$18.56 \$18.56 \$742.40 Bermuda Hay 2.5 Roll \$63.50 \$158.75 \$6,350.00 Vet. Medicine \$63.50 \$25.00 \$1,000.00 Fuel 1.0 AU \$11.83 \$11.83 \$47.31 Lube (As a % of fuel) 10.0% Percent \$11.83 \$1.18 \$47.31 Repairs 1 AU \$18.17 \$18.17 \$726.87 Labor 8.51 Hours \$16.00 \$136.13 \$5,445.12 Interest on Credit Line 8.60% \$29.25 \$1,169.98 Total Variable Costs \$101.60 \$277.360 \$30,943.85 Planned Returns Above Variable Costs: \$101.60 \$773.60 \$30,943.85 Average Calf Breakeven Price to Cover Variable Costs \$101.60 \$27.99 \$27.99 \$1,119.50 Depreciation - Equipment 1 AU \$14.98 \$14.98 \$59.30 Equi			60	Pound	\$0.25	\$15.00	\$600.00
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Interest on Credit Line	•		8.51				
Planned Returns Above Variable Costs:			0.0.				
Planned Returns Above Variable Costs	Total Variable Costs						
Average Calf Breakeven Price to Cover Variable Costs \$101.60 CWT Enterprise	Total Vallabio Coolo					Ψ 100.07	Ψ10,001100
Average Calf Breakeven Price to Cover Variable Costs \$101.60 CWT Enterprise	Planned Returns Above Variable C	Costs:				\$773.60	\$30.943.85
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Equipment Investment \$876.16 dollars dollars 6.00% \$52.57 \$2,102.78 Pasture Cost 2.14 Acres \$35.00 \$74.90 \$2,996.00 Total Fixed Costs \$170.44 \$6,817.61 Total Costs \$634.31 \$25,372.26 Planned Returns to Management, Risk, and Profit: \$603.16 \$24,126.24			1	AU	\$14.98	\$14.98	
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Total Costs \$634.31 \$25,372.26 Planned Returns to Management, Risk, and Profit: \$603.16 \$24,126.24			2.14	Acres	\$35.00	\$74.90	\$2,996.00
Total Costs \$634.31 \$25,372.26 Planned Returns to Management, Risk, and Profit: \$603.16 \$24,126.24	Total Fixed Costs				ı	\$170.44	
Planned Returns to Management, Risk, and Profit: \$603.16 \$24,126.24	Total Costs				!		
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	_		osts		\$150.27	CWT	Ψ2 1,120.27

Developed by Blake Bennet, Associate Professor & Extension Economist, Texas A&M AgriLife Extension, 972-952-9273.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.