

**2025 Estimated Costs and Returns per Acre
Coastal Bermudagrass Pasture
North Texas Extension District - 4**

Crop Acres	100					Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	
Bermuda Grazing	5.36	AUM	\$28.00	\$150.08	\$15,008.00	
Total Revenue				\$150.08	\$15,008.00	
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise	
Production Costs						
Fertilizer						
18-46-0	100	Pounds	\$0.60	\$60.00	\$6,000.00	
34-0-0	200	Pounds	\$0.80	\$160.00	\$16,000.00	
Herbicide						
Pre-Emerge Bermuda Graze	1	Acre	\$10.25	\$10.25	\$1,025.00	
Machinery Labor						
Tractors/Self-Propelled	0.13	Hour	\$16.00	\$2.08	\$208.00	
Diesel Fuel						
Tractors/Self-Propelled	0.73	Gallon	\$3.00	\$2.19	\$219.00	
Repairs & Maintenance						
Tractors/Self-Propelled	1	Acre	\$1.19	\$1.19	\$119.09	
Implements	1	Acre	\$0.27	\$0.27	\$26.63	
Interest on Credit Line				4.75%	\$2.80	\$280.23
Total Variable Costs				\$238.78	\$23,877.95	
Planned Returns Above Variable Costs:				(\$88.70)	(\$8,869.95)	
Breakeven Price to Cover Variable Costs				\$44.55	AUM	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise	
Machinery Depreciation						
Tractors/Self-Propelled	1	Acre	\$1.21	\$1.21	\$120.54	
Implements	1	Acre	\$0.22	\$0.22	\$21.95	
Equipment Investment						
Tractors/Self-Propelled	\$9.39	Dollars	6.00%	\$0.56	\$56.34	
Implements	\$2.30	Dollars	6.00%	\$0.14	\$13.83	
Rent-Coastal	1	Acre	\$20.00	\$20.00	\$2,000.00	
Total Fixed Costs				\$22.13	\$2,212.66	
Total Specified Costs				\$260.91	\$26,090.61	
Returns Above Specified Costs				(\$110.83)	(\$11,082.61)	
Breakeven Price to Cover Total Costs				\$48.68	AUM	

Developed by Blake Bennet, Associate Professor & Extension Economist, Texas A&M AgriLife Extension, 972-952-9273.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.