

**2025 Estimated Costs and Returns per Acre
Coastal Bermudagrass Establishment
North Texas Extension District - 4**

Crop Acres	100				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total
Total Revenue				\$0.00	\$0.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs					
Fertilizer					
18-46-0	100	Pounds	\$0.60	\$60.00	\$6,000.00
34-0-0	150	Pounds	\$0.80	\$120.00	\$12,000.00
Herbicide					
Pre-Emerge Bermuda	1	Acre	\$10.25	\$10.25	\$1,025.00
Seed					
Bermuda Sprigs	20	Bushels	\$3.60	\$72.00	\$7,200.00
Custom					
Custom Sprig	1	Acre	\$115.77	\$115.77	\$11,577.00
Machinery Labor					
Tractors/Self-Propelled	0.43	Hour	\$16.00	\$6.88	\$688.00
Diesel Fuel					
Tractors/Self-Propelled	2.22	Gallon	\$3.00	\$6.66	\$666.00
Repairs & Maintenance					
Tractors/Self-Propelled	1	Acre	\$3.56	\$3.56	\$355.59
Implements	1	Acre	\$2.83	\$2.83	\$283.38
Interest on Credit Line			4.75%	\$9.71	\$970.71
Total Variable Costs				<u>\$407.66</u>	<u>\$40,765.68</u>
Planned Returns Above Variable Costs:				<u>(\$407.66)</u>	<u>(\$40,765.68)</u>
Breakeven Price to Cover Variable Costs			n/a		
FIXED COSTS	Quantity	Units	\$/Unit		Enterprise Total
Machinery Depreciation					
Tractors/Self-Propelled	1	Acre	\$3.46	\$3.46	\$345.63
Implements	1	Acre	\$3.13	\$3.13	\$313.49
Equipment Investment					
Tractors/Self-Propelled	\$26.93	Dollars	6.00%	\$1.62	\$161.55
Implements	\$13.78	Dollars	6.00%	\$0.83	\$82.66
Rent-Coastal	1	Acre	\$20.00	\$20.00	\$2,000.00
Total Fixed Costs				<u>\$29.03</u>	<u>\$2,903.33</u>
Total Specified Costs				<u>\$436.69</u>	<u>\$43,669.01</u>
Returns Above Specified Costs				<u>(\$436.69)</u>	<u>(\$43,669.01)</u>
Breakeven Price to Cover Total Costs			n/a		

Developed by Blake Bennet, Associate Professor & Extension Economist, Texas A&M AgriLife Extension, 972-952-9273.

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.