2025 Estimated Costs and Returns per Acre Grain Sorghum, Reduced Tillage, Furrow Irrigated, Rio Grande Valley South Extension District - 12

Crop Acres 100

	_				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total
Grain Sorghum	45.00	CWT	\$8.93	\$401.85	\$40,185.00
Total Revenue				\$401.85	\$40,185.00
VARIABLE 000T0			* // 1 *.	-	Enterprise
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total
Production Costs					
Seed	_	_			
Grain Sorghum Seed	6	Pound	\$3.00	\$18.00	\$1,800.00
Fertilizer					
UAN (32% N)	2.11	CWT	\$19.00	\$40.09	\$4,009.00
Custom					
Harvest/Haul Sorghum	45	CWT	\$0.98	\$43.88	\$4,387.50
Herbicide					
Glyphosate	2	Pint	\$6.25	\$12.50	\$1,250.00
AAtrex 4L	2	Pint	\$2.90	\$5.80	\$579.50
Insecticide					
Transform	1	Ounce	\$9.34	\$9.34	\$934.34
Miscellaneous					
Insurance, Sorghum - Irrigated	1	Acre	\$14.00	\$14.00	\$1,400.00
Other Labor					
Unallocated Labor	0.22	Hour	\$15.00	\$3.30	\$330.00
Irrigation					
Water Cost	0.80	Acre/Foot	\$41.00	\$32.80	\$3,280.00
Irrigation Labor	2.20	Hour	\$17.50	\$38.50	\$3,850.00
Machinery Labor					
, Tractors/Self-Propelled	0.97	Hour	\$17.21	\$16.69	\$1,669.37
Diesel Fuel					, ,
Tractors/Self-Propelled	4.95	Gallon	\$3.60	\$17.82	\$1,782.00
Repairs & Maintenance		G 0	40.00	4.7.10	Ų.,,, oz
Tractors/Self-Propelled	1	Acre	\$9.60	\$9.60	\$960.01
Implements	1	Acre	\$10.55	\$10.55	\$1,054.71
Interest on Credit Line	·	7 10. 0	8.50%	\$7.02	\$702.19
Total Variable Costs			0.0070	\$279.89	\$27,988.63
Planned Returns Above Variable Costs:			=	\$121.96	\$12,196.37
Breakeven Price to Cover Variable Costs			\$6.22	\$121.90 CWT	\$12,130.37
bleakevell lice to cover valiable costs			φ0.22	CVVI	Enterprise
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total
Machinery Depreciation	Quantity	Offics	Φ/UIII	TOTAL	TOTAL
	1	۸۵۳۵	\$10.96	¢10.06	¢1 006 10
Tractors/Self-Propelled Implements	1 1	Acre Acre	\$10.96	\$10.96 \$12.66	\$1,096.18 \$1,265.68
	'	Acre	\$12.00	Φ12.00	\$1,200.00
Equipment Investment	¢04.04	Dallana	0.500/	67.00	¢704.75
Tractors/Self-Propelled	\$84.91	Dollars	8.50%	\$7.22	\$721.75
Implements	\$63.01	Dollars	8.50%	\$5.36	\$535.55
Cash Rent, Irrigated	1	Acre	\$95.00	\$95.00	\$9,500.00
Total Fixed Costs			=	\$131.19	\$13,119.17
Total Specified Costs			=	\$411.08	\$41,107.79
Returns Above Specified Costs				(\$9.23)	(\$922.79)
Breakeven Price to Cover Total Costs			\$9.14	CWT	

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.