2025 Estimated Costs and Returns per Acre Oranges, Valencias, Mature Orchard, Flood Irrigated, Rio Grande Valley South Extension District - 12

Crop Acres 100

Crop Acres	100				
REVENUE	Quantity	Units	\$/Unit	Total	Enterprise Total
Oranges (Valencias)	18.00	Ton	\$367.76	\$6,619.76	\$661,976.47
Total Revenue			_	\$6,619.76	\$661,976.47
					Enterprise
VARIABLE COSTS Production Costs	Quantity	Units	\$/Unit	Total	Total
Custom					
Foliar Application	7	Acre	\$50.00	\$350.00	\$35,000.00
Topping and Hedging	1	Acre	\$120.00	\$120.00	\$12,000.00
Fertilizer	0.5	OTIM	000.40	405.05	* 0 F0F 00
Urea (46%) Foliar 3-18-18	2.5 1	CTW Gallon	\$26.10 \$34.00	\$65.25 \$34.00	\$6,525.00 \$3,400.00
Foliar Zn	2	Pound	\$3.50	\$7.00	\$699.96
Foliar 18-8-5	2	Gallon	\$15.50	\$31.00	\$3,100.00
Foliar N	5	Pound	\$0.61	\$3.05	\$305.00
Herbicide	1.05	C-II	¢20.00	¢47.50	¢4.750.00
Simazine 4L Krovar I 80 DF	1.25 3	Gallon Pound	\$38.00 \$17.68	\$47.50 \$53.04	\$4,750.00 \$5,304.00
Glyphosate	20	Pint	\$6.25	\$125.00	\$12,500.00
Insecticide			*****	*	*,
Movento	30	Ounce	\$7.79	\$233.66	\$23,366.02
Micromite	18.8	Ounce	\$1.63	\$30.70	\$3,069.69
Vendex	8	Pound	\$60.69	\$485.52	\$48,552.00
Agri-Mek SC Actara	0.32 11	Gallon Ounce	\$89.95 \$4.33	\$28.78 \$47.65	\$2,878.40 \$4,764.83
Sivanto	10	Ounce	\$3.28	\$32.81	\$3,280.86
Esteem	10	Ounce	\$13.00	\$130.00	\$13,000.00
Danitol	16	Ounce	\$1.01	\$16.13	\$1,612.50
Admire Pro	0.44	Pint	\$26.28	\$11.56	\$1,156.32
Miscellaneous			4= 00	4= 00	****
Citrus Assessment	1	Acre	\$5.00	\$5.00	\$500.00
Insurance, Oranges Seed	1	Acre	\$121.28	\$121.28	\$12,127.52
Young Citrus Trees	4	Tree	\$15.00	\$60.00	\$6,000.00
Layout and Plant	4	Tree	\$5.00	\$20.00	\$2,000.00
Removal Citrus	4	Tree	\$25.00	\$100.00	\$10,000.00
Treatment Removed citrus	4	Tree	\$5.00	\$20.00	\$2,000.00
Tree Wrap/Unwrap	4	Tree	\$2.00	\$8.00	\$800.00
Fungicides	10	0	#1 FC	¢15 C0	¢1 FC0 11
Quadris Top GEM	10 3.8	Ounce Ounce	\$1.56 \$8.12	\$15.62 \$30.87	\$1,562.11 \$3,086.91
Headline	24	Ounce	\$1.86	\$44.63	\$4,462.50
Pristine	16	Ounce	\$3.29	\$52.66	\$5,266.00
Other Labor					
Costum Soil Fert. Citrus	6	Hour	\$15.00	\$90.00	\$9,000.00
Unallocated Labor	1	Hour	\$15.00	\$15.00	\$1,500.00
Other Chemicals Surfactant	7.98	Pint	\$7.48	\$50.65	\$5.065.05
Irrigation	7.30	FIIIL	\$7.40	\$59.65	\$5,965.05
Water Cost	4.00	Acre/Foot	\$21.00	\$84.00	\$8,400.00
Irrigation Labor	4.00	Hour	\$17.50	\$70.00	\$7,000.00
Machinery Labor					
Tractors/Self-Propelled	0.8	Hour	\$17.21	\$13.77	\$1,376.80
Other Labor Diesel Fuel	0.4	Hour	\$17.21	\$6.88	\$688.40
Tractors/Self-Propelled	3.66	Gallon	\$3.60	\$13.18	\$1,317.60
Repairs & Maintenance	0.00	Guilon	Ψ0.00	Ψ10.10	ψ1,517.00
Tractors/Self-Propelled	1	Acre	\$8.79	\$8.79	\$878.51
Implements	1	Acre	\$2.86	\$2.86	\$285.70
Interest on Credit Line			8.50%	\$126.99	\$12,699.42
Total Variable Costs			_	\$2,821.81	\$282,181.10
Planned Returns Above Variable Costs: Breakeven Price to Cover Variable Costs			¢15677 T	\$3,797.95	\$379,795.37
breakeven Frice to Cover variable Costs			\$156.77 T	Ton	Enterprise
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total
Machinery Depreciation	,				
Tractors/Self-Propelled	1	Acre	\$9.08	\$9.08	\$907.80
Implements	1	Acre	\$3.05	\$3.05	\$304.75
Equipment Investment	670.70	D-II	0.500/	***	6004.40
Tractors/Self-Propelled Implements	\$70.72 \$13.04	Dollars Dollars	8.50%	\$6.01 \$1.11	\$601.12 \$110.91
Allocated Establishment Cost	\$13.04 1	Acre	8.50% \$142.40	\$1.11	\$110.81 \$14.220.05
Land Cost, Orchard	1	Acre	\$142.40	\$142.40 \$100.00	\$14,239.95 \$10,000.00
Total Fixed Costs	•			\$261.64	\$26,164.43
Total Specified Costs			=	\$3,083.46	\$308,345.53
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Returns Above Specified Costs				\$3,536.31	\$353,630.95
B			A.m	_	
Breakeven Price to Cover Total Costs			\$171.30 T	on	

Developed by Manuel Garcia, Assistant Professor and Extension Specialist, Texas A&M AgriLife Extension, 956-968-5581

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.