## Projections for Planning Purposes Only -- Not to be Used without Updating 2025 Estimated Costs and Returns per Acre Onion, Hybrid Yellow Varieties, Furrow Irrigated, Rio Grande Valley South Extension District - 12

Crop Acres	100

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·					Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total
Onions, Yellow	750.00	Sack	\$12.00	\$9,000.00	\$900,000.00
Total Revenue				\$9,000.00	\$900,000.00
VARIABLE COCTO	0		<b>6</b> // 1 : .	<b>.</b>	Enterprise
VARIABLE COSTS Production Costs	Quantity	Units	\$/Unit	Total	Total
Fertilizer					
Fertilizer 10-34-0	2	CWT	\$39.75	\$79.50	\$7,950.00
Micronutrients	7	Quart	\$8.99	\$62.91	\$6,291.25
UAN (32% N)	3.12	CWT	\$19.00	\$59.28	\$5,928.00
Custom	02	• • • • • • • • • • • • • • • • • • • •	ψ.σ.σσ	400.20	40,020.00
Harvest Onions	750	Bag	\$2.25	\$1,687.50	\$168,750.00
Drying Onions	750	Bag	\$0.75	\$562.50	\$56,250.00
Pack and Count Onions	750	Bag	\$2.50	\$1,875.00	\$187,500.00
Insecticide		ū			
Lorsban 4E	1.75	Pint	\$14.20	\$24.85	\$2,484.56
Lambda	9.6	Ounce	\$0.47	\$4.50	\$450.00
Herbicide					
Prefar 4E	2.75	Quart	\$23.80	\$65.44	\$6,543.63
Goaltender	0.0625	Gallon	\$149.95	\$9.37	\$937.19
Trifluralin 4EC	1	Pint	\$4.75	\$4.75	\$474.75
Seed					
Onion Seed	100	Thousand	\$4.75	\$475.00	\$47,500.00
Fungicides					
Dithane F-45	2	Quart	\$11.00	\$21.99	\$2,199.00
Rovral 4f	3	Pint	\$15.00	\$44.99	\$4,499.25
Ridomil Gold SC	80	Ounce	\$1.24	\$99.00	\$9,900.00
Bravo Ultrex	2	Pound	\$10.23	\$20.46	\$2,046.50
Other Labor					
Unallocated Labor	0.1527	Hour	\$15.00	\$2.29	\$229.05
Irrigation					
Water Cost	2.80		\$23.14	\$64.80	\$6,480.00
Irrigation Labor	7.40	Hour	\$17.50	\$129.50	\$12,950.00
Machinery Labor					
Tractors/Self-Propelled	2.58	Hour	\$17.21	\$44.40	\$4,440.18
Diesel Fuel		<b>.</b>			
Tractors/Self-Propelled	14.81	Gallon	\$3.60	\$53.32	\$5,331.60
Repairs & Maintenance	_		***	***	*******
Tractors/Self-Propelled	1	Acre	\$33.99	\$33.99	\$3,399.21
Implements	1	Acre	\$19.95	\$19.95	\$1,995.26
Interest on Credit Line			8.50%	\$45.34	\$4,533.55
Total Variable Costs			=	\$5,490.63	\$549,062.97
Planned Returns Above Variable Costs:			<b></b> -	\$3,509.37	\$350,937.03
Breakeven Price to Cover Variable Costs			\$7.32 S	Sack	E
FIVER COOTS			A		Enterprise
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total
Machinery Depreciation		<b>A</b>	¢24.02	¢24.02	¢0.40F.00
Tractors/Self-Propelled	1	Acre	\$34.86	\$34.86	\$3,485.93
Implements	1	Acre	\$23.07	\$23.07	\$2,306.58
Equipment Investment	¢074 F7	Dalle	0.500/	<b>\$00.00</b>	¢0 000 01
Tractors/Self-Propelled	\$271.57	Dollars Dollars	8.50% 8.50%	\$23.08	\$2,308.31
Implements	\$107.70			\$9.15	\$915.46
Cash Rent, Irrigated Vegetables	1	Acre	\$110.00	\$110.00	\$11,000.00
Total Fixed Costs			_	\$200.16	\$20,016.29
Total Specified Costs			_	\$5,690.79	\$569,079.26
Returns Above Specified Costs				\$3,309.21	\$330,920.74
Progkovon Prigo to Cover Total Costs			¢7 F0 C	cook	
Breakeven Price to Cover Total Costs			\$7.59 S	Sack	

		Example Breakeven Prices			
Example	Example	To Cover	To Cover		
Yield	Yield	Variable	Total		
Percent	Sack	Costs	Costs		
75%	562.50	\$9.76	\$10.12		
90%	675.00	\$8.13	\$8.43		
100%	750.00	\$7.32	\$7.59		
110%	825.00	\$6.66	\$6.90		
125%	937.50	\$5.86	\$6.07		

Developed by Manuel Garcia, Assistant Professor and Extension Specialist, Texas A&M AgriLife Extension, 956-968-5581

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.