

**2025 Estimated Costs and Returns per Acre
Grapefruit, Year 3, Orchard Establishment, Flood Irrigated, Rio Grande Valley
South Extension District - 12**

Crop Acres		100				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	Total
Grapefruit (Rio Red)	3.00	Ton	\$492.47	\$1,477.41	\$147,741.18	\$147,741.18
Total Revenue				\$1,477.41	\$147,741.18	\$147,741.18
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Total	Enterprise
Production Costs						
Custom						
Foliar Application	7	Acre	\$50.00	\$350.00	\$35,000.00	\$35,000.00
Sucker (Yr 1-3 Year)	1	Acre	\$50.00	\$50.00	\$5,000.00	\$5,000.00
Fertilizer						
Urea (46%)	2.5	CTW	\$26.10	\$65.25	\$6,525.00	\$6,525.00
Foliar 3-18-18	1	Gallon	\$34.00	\$34.00	\$3,400.00	\$3,400.00
Foliar Zn	2	Pound	\$3.50	\$7.00	\$699.96	\$699.96
Foliar 18-8-5	2	Gallon	\$15.50	\$31.00	\$3,100.00	\$3,100.00
Foliar N	5	Pound	\$0.61	\$3.05	\$305.00	\$305.00
Herbicide						
Simazine 4L	1.25	Gallon	\$38.00	\$47.50	\$4,750.00	\$4,750.00
Krovar I 80 DF	3	Pound	\$17.68	\$53.04	\$5,304.00	\$5,304.00
Glyphosate	20	Pint	\$6.25	\$125.00	\$12,500.00	\$12,500.00
Seed						
Young Citrus Trees	3	Tree	\$15.00	\$45.00	\$4,500.00	\$4,500.00
Layout and Plant	3	Tree	\$5.00	\$15.00	\$1,500.00	\$1,500.00
Removal Citrus	3	Tree	\$25.00	\$75.00	\$7,500.00	\$7,500.00
Treatment Removed citrus	3	Tree	\$5.00	\$15.00	\$1,500.00	\$1,500.00
Tree Wrap/Unwrap	3	Tree	\$2.00	\$6.00	\$600.00	\$600.00
Other Labor						
Costum Soil Fert. Citrus	6	Hour	\$15.00	\$90.00	\$9,000.00	\$9,000.00
Unallocated Labor	1	Hour	\$15.00	\$15.00	\$1,500.00	\$1,500.00
Insecticide						
Movento	30	Ounce	\$7.79	\$233.66	\$23,366.02	\$23,366.02
Micromite	18.85	Ounce	\$1.63	\$30.78	\$3,077.85	\$3,077.85
Vendex	8	Pound	\$60.69	\$485.52	\$48,552.00	\$48,552.00
Agri-Mek SC	0.32	Gallon	\$89.95	\$28.78	\$2,878.40	\$2,878.40
Actara	11	Ounce	\$4.33	\$47.65	\$4,764.83	\$4,764.83
Sivanto	10	Ounce	\$3.28	\$32.81	\$3,280.86	\$3,280.86
Esteem	10	Ounce	\$13.00	\$130.00	\$13,000.00	\$13,000.00
Danitol	16	Ounce	\$1.01	\$16.13	\$1,612.50	\$1,612.50
Admire Pro	0.44	Pint	\$26.28	\$11.56	\$1,156.32	\$1,156.32
Miscellaneous						
Citrus Assessment	1	Acre	\$5.00	\$5.00	\$500.00	\$500.00
Insurance, Young citrus trees	150	Tree	\$0.22	\$33.00	\$3,300.00	\$3,300.00
Other Chemicals						
Surfactant	7.41	Pint	\$7.48	\$55.39	\$5,538.98	\$5,538.98
Fungicides						
Quadris Top	10	Ounce	\$1.56	\$15.62	\$1,562.11	\$1,562.11
GEM	3.8	Ounce	\$8.12	\$30.87	\$3,086.91	\$3,086.91
Headline	24	Ounce	\$1.86	\$44.63	\$4,462.50	\$4,462.50
Pristine	16	Ounce	\$3.29	\$52.66	\$5,266.00	\$5,266.00
Irrigation						
Water Cost	4.00	Acre/Foot	\$21.00	\$84.00	\$8,400.00	\$8,400.00
Irrigation Labor	14.00	Hour	\$17.50	\$245.00	\$24,500.00	\$24,500.00
Machinery Labor						
Tractors/Self-Propelled	0.8	Hour	\$17.21	\$13.77	\$1,376.80	\$1,376.80
Other Labor	0.4	Hour	\$17.21	\$6.88	\$688.40	\$688.40
Diesel Fuel						
Tractors/Self-Propelled	3.66	Gallon	\$3.60	\$13.18	\$1,317.60	\$1,317.60
Repairs & Maintenance						
Tractors/Self-Propelled	1	Acre	\$8.79	\$8.79	\$878.51	\$878.51
Implements	1	Acre	\$2.86	\$2.86	\$285.70	\$285.70
Interest on Credit Line			8.50%	\$118.69	\$11,868.61	\$11,868.61
Total Variable Costs				\$2,774.05	\$277,404.85	\$277,404.85
Planned Returns Above Variable Costs:						
Breakeven Price to Cover Variable Costs			\$924.68	Ton	(\$1,296.64)	(\$129,663.67)
FIXED COSTS	Quantity	Units	\$/Unit	Total	Total	Enterprise
Machinery Depreciation						
Tractors/Self-Propelled	1	Acre	\$9.08	\$9.08	\$907.80	\$907.80
Implements	1	Acre	\$3.05	\$3.05	\$304.75	\$304.75
Equipment Investment						
Tractors/Self-Propelled	\$70.72	Dollars	8.50%	\$6.01	\$601.12	\$601.12
Implements	\$13.04	Dollars	8.50%	\$1.11	\$110.81	\$110.81
Allocated Establishment Cost	1	Acre	\$142.40	\$142.40	\$14,239.95	\$14,239.95
Land Cost, Orchard	1	Acre	\$100.00	\$100.00	\$10,000.00	\$10,000.00
Total Fixed Costs				\$261.64	\$26,164.43	\$26,164.43
Total Specified Costs				\$3,035.69	\$303,569.28	\$303,569.28
Returns Above Specified Costs					(\$1,558.28)	(\$155,828.10)
Breakeven Price to Cover Total Costs			\$1,011.90	Ton		

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.