

**2025 Estimated Costs and Returns per Acre  
Cotton, Conventional Tillage, Dryland, Rio Grande Valley  
South Extension District - 12**

Crop Acres		100				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	
Cotton Lint	620.00	Pound	\$0.66	\$409.20	\$40,920.00	
Cottonseed	0.51	Ton	\$220.00	\$112.78	\$11,278.08	
<b>Total Revenue</b>				<b>\$521.98</b>	<b>\$52,198.08</b>	
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
<b>Production Costs</b>						
Herbicide						
Trifluralin 4EC	2	Pint	\$4.75	\$9.50	\$949.50	
Seed						
Cotton Seed	30	Thousand	\$1.96	\$58.70	\$5,869.57	
Fertilizer						
UAN (32% N)	2.26	CWT	\$19.00	\$42.94	\$4,294.00	
Custom						
Insect Scouting	1	Acre	\$15.00	\$15.00	\$1,500.00	
Custom Harvest Cotton	720	Pound	\$0.17	\$118.80	\$11,880.00	
Gin	720	Pound	\$0.15	\$108.00	\$10,800.00	
Miscellaneous						
Insurance, Cotton - Non-irrigated	1	Acre	\$52.00	\$52.00	\$5,200.00	
BW Eradication Program - Dry	1	Acre	\$14.00	\$14.00	\$1,400.00	
Insecticide						
Transform	1	Ounce	\$9.34	\$9.34	\$934.34	
Centric	2.5	Ounce	\$5.95	\$14.88	\$1,487.50	
Sivanto	10.5	Ounce	\$3.28	\$34.45	\$3,444.90	
Other Chemicals						
Thidiazuron	4	Ounce	\$1.22	\$4.88	\$488.44	
Surfactant	0.25	Pint	\$7.48	\$1.87	\$186.88	
Ethephon	21	Ounce	\$0.39	\$8.27	\$826.81	
Mepiquat	24	Ounce	\$0.05	\$1.13	\$112.50	
Other Labor						
Unallocated Labor	1.2432	Hour	\$15.00	\$18.65	\$1,864.80	
Machinery Labor						
Tractors/Self-Propelled	1.73	Hour	\$17.21	\$29.77	\$2,977.33	
Other Labor	0.35	Hour	\$17.21	\$6.02	\$602.35	
Diesel Fuel						
Tractors/Self-Propelled	13.1	Gallon	\$3.60	\$47.16	\$4,716.00	
Repairs & Maintenance						
Tractors/Self-Propelled	1	Acre	\$27.49	\$27.49	\$2,749.04	
Implements	1	Acre	\$20.09	\$20.09	\$2,009.47	
Interest on Credit Line			8.50%	\$11.80	\$1,180.15	
<b>Total Variable Costs</b>				<b>\$654.74</b>	<b>\$65,473.55</b>	
Planned Returns Above Variable Costs:				<b>(\$132.75)</b>	<b>(\$13,275.47)</b>	
Breakeven Price to Cover Variable Costs			\$0.87	Pound		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Machinery Depreciation						
Tractors/Self-Propelled	1	Acre	\$35.70	\$35.70	\$3,569.85	
Implements	1	Acre	\$24.48	\$24.48	\$2,447.69	
Equipment Investment						
Tractors/Self-Propelled	\$274.71	Dollars	8.50%	\$23.35	\$2,335.08	
Implements	\$136.00	Dollars	8.50%	\$11.56	\$1,156.03	
Cash Rent, Dryland	1	Acre	\$70.00	\$70.00	\$7,000.00	
<b>Total Fixed Costs</b>				<b>\$165.09</b>	<b>\$16,508.65</b>	
<b>Total Specified Costs</b>				<b>\$819.82</b>	<b>\$81,982.20</b>	
Returns Above Specified Costs				<b>(\$297.84)</b>	<b>(\$29,784.12)</b>	
<b>Breakeven Price to Cover Total Costs</b>			<b>\$1.14</b>	Pound		

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*Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.*