

**2025 Estimated Costs and Returns per Animal  
Stocker Calf Budget - Grazeout  
Rolling Plains Extension District - 3**

Number of Head	800					
<b>REVENUE</b>	<b>Head</b>	<b>Pay Weight or Amount</b>	<b>Units</b>	<b>\$/Unit</b>	<b>Total</b>	<b>Enterprise Total</b>
Stocker	0.970	7.95	CWT	\$276.00	\$2,128.37	\$1,702,699.20
<b>Total Revenue</b>					<b>\$2,128.37</b>	<b>\$1,702,699.20</b>
<b>VARIABLE COSTS</b>		<b>Quantity</b>	<b>Units</b>	<b>\$/Unit</b>	<b>Total</b>	<b>Enterprise Total</b>
<b>Production Costs</b>						
Stocker Purchase		4.75	CWT	\$360.00	\$1,710.00	\$1,368,000.00
Stocker Delivery		1.00	Head	\$5.00	\$5.00	\$4,000.00
<b>Grazing</b>						
Gain Contract		305.31	Pounds	\$0.65	\$198.45	\$158,760.82
<b>Health</b>						
Vet/Medicine - Stocker 1		1	Head	\$12.00	\$12.00	\$9,600.00
Vet/Medicine - Stocker 2		0.25	Head	\$16.80	\$4.20	\$3,360.00
<b>Feed</b>						
Hay		125	Pound	\$0.10	\$12.50	\$10,000.00
Salt & Mineral - Stocker		14	Pound	\$0.45	\$6.30	\$5,040.00
Fuel		1	Head	\$7.50	\$7.50	\$6,000.00
Lube (As a % of fuel)		10.0%	Percent	\$7.50	\$0.75	\$600.00
Marketing		0.970	Head	\$23.00	\$22.31	\$17,848.00
Labor		1	Head	\$12.56	\$12.56	\$10,047.00
Interest on Credit Line				9.00%	\$87.12	\$69,693.04
<b>Total Variable Costs</b>					<b>\$2,078.69</b>	<b>\$1,662,948.87</b>
<b>Planned Returns Above Variable Costs:</b>					<b>\$49.69</b>	<b>\$39,750.33</b>
<b>Breakeven Price to Cover Variable Costs</b>				<b>\$269.56</b>	<b>CWT</b>	<b>Enterprise Total</b>
<b>FIXED COSTS</b>		<b>Quantity</b>	<b>Units</b>	<b>\$/Unit</b>	<b>Total</b>	<b>Enterprise Total</b>
Depreciation		1	Head	\$12.49	\$12.49	\$9,988.67
Equipment Investment		\$27.22	dollars	8.00%	\$2.18	\$1,741.76
Management Fee, Owner/Operator Labor		1	Head	\$35.00	\$35.00	\$28,000.00
<b>Total Fixed Costs</b>					<b>\$49.66</b>	<b>\$39,730.43</b>
<b>Total Costs</b>					<b>\$2,128.35</b>	<b>\$1,702,679.29</b>
<b>Planned Returns to Management, Risk, and Profit:</b>					<b>\$0.02</b>	<b>\$19.91</b>
<b>Breakeven Price to Cover Total Costs</b>				<b>\$276.00</b>	<b>CWT</b>	

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**Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.**