

**2025 Estimated Costs and Returns per Animal
Stocker Calf Budget - Pull off Wheat March 1
Rolling Plains Extension District - 3**

REVENUE	Number of Head	Pay Weight or Amount	Units	\$/Unit	Total	Enterprise Total
	800					
Stocker	0.985	6.90	CWT	\$310.00	\$2,106.92	\$1,685,532.00
Total Revenue					\$2,106.92	\$1,685,532.00
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Production Costs						
Stocker Purchase	4.75	CWT	\$360.00	\$1,710.00	\$1,368,000.00	
Grazing						
Gain Contract	207.77	Pounds	\$0.65	\$135.05	\$108,038.58	
Health						
Vet/Medicine - Stocker	1	Head	\$24.00	\$24.00	\$19,200.00	
Feed						
Hay	125	Pound	\$0.10	\$12.50	\$10,000.00	
Salt & Mineral - Stocker	15	Pound	\$0.45	\$6.75	\$5,400.00	
Fuel	1	Head	\$8.36	\$8.36	\$6,686.35	
Lube (As a % of fuel)	10.0%	Percent	\$8.36	\$0.84	\$668.64	
Marketing	0.985	Head	\$12.00	\$11.82	\$9,456.00	
Labor	1	Head	\$8.42	\$8.42	\$6,732.00	
Interest on Credit Line			9.00%	\$60.13	\$48,100.35	
Total Variable Costs				\$1,977.85	\$1,582,281.91	
Planned Returns Above Variable Costs:					\$129.06	\$103,250.09
Breakeven Price to Cover Variable Costs				\$291.01	CWT	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total	
Depreciation	1	Head	\$12.49	\$12.49	\$9,988.67	
Equipment Investment	\$27.22	dollars	8.00%	\$2.18	\$1,741.76	
Management Fee, Owner/Operator Labor	1	Head	\$23.33	\$23.33	\$18,666.67	
Total Fixed Costs				\$38.00	\$30,397.09	
Total Costs					\$2,015.85	\$1,612,679.01
Planned Returns to Management, Risk, and Profit:					\$91.07	\$72,852.99
Breakeven Price to Cover Total Costs				\$296.60	CWT	

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Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.