

**2025 Estimated Costs and Returns per Acre
Dryland Sorghum
Rolling Plains Extension District - 3**

Crop Acres		640				Enterprise	
REVENUE	Quantity	Units	\$/Unit	Total	Total		
Grain Sorghum	30.00	CWT	\$7.24	\$217.24	\$139,034.48		
Total Revenue				\$217.24	\$139,034.48		
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise		
Production Costs							
Herbicide							
Atrazine	1	Quart	\$11.21	\$11.21	\$7,174.40		
2,4D	1.5	Pint	\$4.63	\$6.95	\$4,448.64		
Glyphosate	2	Pint	\$2.18	\$4.36	\$2,790.40		
Seed							
Grain Sorghum Seed	3	Pound	\$2.50	\$7.50	\$4,800.00		
Custom							
Custom Harvest Sorghum	1	Acre	\$35.00	\$35.00	\$22,400.00		
Custom Haul Sorghum	22	CWT	\$0.48	\$10.56	\$6,758.40		
Miscellaneous							
Insurance - Grain Sorghum	1	Acre	\$12.00	\$12.00	\$7,680.00		
Insecticide							
Sorghum Insecticide	1	Unit	\$30.00	\$30.00	\$19,200.00		
Fertilizer							
Fertilizer (N)	50	Pound	\$0.51	\$25.25	\$16,160.00		
Machinery Labor							
Tractors/Self-Propelled	0.38	Hour	\$15.00	\$5.70	\$3,648.00		
Other Labor	0.46	Hour	\$15.00	\$6.90	\$4,416.00		
Diesel Fuel							
Tractors/Self-Propelled	2.79	Gallon	\$2.59	\$7.23	\$4,624.70		
Gasoline							
Pickup/General Use Equipment	1	Acre	\$2.11	\$2.11	\$1,350.00		
Repairs & Maintenance							
Pickup/General Use Equipment	1	Acre	\$0.70	\$0.70	\$450.00		
Tractors/Self-Propelled	1	Acre	\$5.58	\$5.58	\$3,569.03		
Implements	1	Acre	\$5.72	\$5.72	\$3,663.72		
Interest on Credit Line			9.00%	\$4.51	\$2,887.89		
Total Variable Costs				\$181.28	\$116,021.17		
Planned Returns Above Variable Costs:					\$35.96	\$23,013.31	
Breakeven Price to Cover Variable Costs			\$6.04	CWT			
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise		
Machinery Depreciation							
Pickup/General Use Equipment	1	Acre	\$0.98	\$0.98	\$624.75		
Tractors/Self-Propelled	1	Acre	\$8.00	\$8.00	\$5,118.41		
Implements	1	Acre	\$7.76	\$7.76	\$4,966.30		
Equipment Investment							
Pickup/General Use Equipment	\$6.84	Dollars	8.00%	\$0.55	\$350.10		
Tractors/Self-Propelled	\$61.26	Dollars	8.00%	\$4.90	\$3,136.75		
Implements	\$33.19	Dollars	8.00%	\$2.66	\$1,699.58		
Cash Rent - Grain Sorghum	1	Acre	\$30.00	\$30.00	\$19,200.00		
Total Fixed Costs				\$54.84	\$35,095.90		
Total Specified Costs				\$236.12	\$151,117.07		
Returns Above Specified Costs					(\$18.88)	(\$12,082.59)	
Breakeven Price to Cover Total Costs			\$7.87	CWT			

Developed by Francisco Abelló, Assistant Professor and Extension Specialist, Texas A&M AgriLife Extension, 940-647-3908

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation. Brand names are mentioned only as examples and imply no endorsement.